

| Code (PAP)                       | Procurement Project                                                               | PMO/End-User  | Is this an Early Procurement Activity? | Mode of Procurement     | Actual Procurement Activities |                |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         | Source of Funds                  |  |  |
|----------------------------------|-----------------------------------------------------------------------------------|---------------|----------------------------------------|-------------------------|-------------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|-------------------------------------------|-----------------|------------------|-------------------|----------------------|-------------------------|----------------------------------|--|--|
|                                  |                                                                                   |               |                                        |                         | Pre-Proc Conference           | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance |                                  |  |  |
| COMPLETED PROCUREMENT ACTIVITIES |                                                                                   |               |                                        |                         |                               |                |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         |                                  |  |  |
|                                  | CY 2026 Health Promotion Activities (Hygiene Supplies)                            | NURSING       | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 03-11-2026       | 03-19-2026     | N/A       | 04-06-2026                                | 04-23-2026      | 04-29-2026       | N/A               | 05-24-2026           | 05-24-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | CY 2026 Health Promotion Activities (Office Supplies)                             | NURSING       | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 03-30-2026       | 04-13-2026     | N/A       | 04-22-2026                                | 05-20-2026      | 05-29-2026       | N/A               | 06-29-2026           | 06-29-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | CY 2026 Health Promotion Activities (T-Shirt)                                     | NURSING       | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 03-30-2026       | 04-13-2026     | N/A       | 04-22-2026                                | 05-20-2026      | 05-29-2026       | N/A               | 06-29-2026           | 06-29-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Ingredients for Food Processing: Banana Chips & Peanut Butter Making(March 30-31) | LIVELIHOOD    | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 04-21-2026       | 04-22-2026     | N/A       | 04-27-2026                                | 05-20-2026      | 05-20-2026       | N/A               | 06-22-2026           | 06-22-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Supplies & Materials for TDC 2026                                                 | DMS           | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 02-25-2026       | 02-27-2026     | N/A       | 03-04-2026                                | 03-24-2026      | 04-01-2026       | N/A               | 05-13-2026           | 05-13-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Supplies and Materials (Bake for Change Project: Bread Making)                    | LIVELIHOOD    | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 04-21-2026       | 04-22-2026     | N/A       | 04-27-2026                                | 05-20-2026      | 05-20-2026       | N/A               | 06-22-2026           | 06-22-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Token - Contingency (Mugs & T-Shirt)                                              | ACP           | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 02-23-2026       | 03-04-2026     | N/A       | 03-17-2026                                | 05-07-2026      | 05-22-2026       | N/A               | 06-15-2026           | 06-15-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Tools and Equipments for Food Processing Training                                 | LIVELIHOOD    | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 03-10-2026       | 03-11-2026     | N/A       | 04-07-2026                                | 04-07-2026      | 04-13-2026       | N/A               | 05-07-2026           | 05-07-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Tools and Equipments for Food Processing Training: Banana Chips and Peanut Butter | LIVELIHOOD    | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 04-07-2026       | 04-16-2026     | N/A       | 04-22-2026                                | 05-07-2026      | 05-13-2026       | N/A               | 06-04-2026           | 06-04-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Training Materials and Supplies for Parenting Academy                             | CHPO          | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 03-30-2026       | 04-13-2026     | N/A       | 04-22-2026                                | 05-20-2026      | 05-29-2026       | N/A               | 06-29-2026           | 06-29-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Training Materials and Supplies for Spiritual Retreat                             | CHPO          | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 03-12-2026       | 03-19-2026     | N/A       | 04-06-2026                                | 04-23-2026      | 04-29-2026       | N/A               | 05-24-2026           | 05-24-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Training Supplies - ACP Spiritual Activity                                        | ACP           | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 02-25-2026       | 02-27-2026     | N/A       | 03-04-2026                                | 03-24-2026      | 04-01-2026       | N/A               | 05-13-2026           | 05-13-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Training Supplies - Building Healthy Family Relationships                         | OP            | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 02-25-2026       | 02-27-2026     | N/A       | 03-04-2026                                | 03-24-2026      | 04-01-2026       | N/A               | 05-13-2026           | 05-13-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Training Supplies - Family Seminar/Activity                                       | ACP           | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 02-25-2026       | 02-27-2026     | N/A       | 03-04-2026                                | 03-24-2026      | 04-01-2026       | N/A               | 05-13-2026           | 05-13-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Training Supplies - HIV Awareness Seminar                                         | OP            | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 02-25-2026       | 02-27-2026     | N/A       | 03-04-2026                                | 03-24-2026      | 04-01-2026       | N/A               | 05-13-2026           | 05-13-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Training Supplies - OP MUC & ACP Graduation                                       | OAD           | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 02-25-2026       | 02-27-2026     | N/A       | 03-04-2026                                | 03-24-2026      | 04-01-2026       | N/A               | 05-13-2026           | 05-13-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Catering for Food Processing Training for OAD Patients                            | LIVELIHOOD    | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 05-04-2026       | 05-04-2026     | N/A       | 05-05-2026                                | 05-05-2026      | 05-06-2026       | N/A               | 06-22-2026           | 06-22-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Catering Services - ACP Spiritual Activity                                        | ACP           | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 02-20-2026       | 03-02-2026     | N/A       | 03-05-2026                                | 03-17-2026      | 03-17-2026       | N/A               | 04-28-2026           | 04-28-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Catering Services - Budget Activities                                             | BUDGET        | NO                                     | Small Value Procurement | N/A                           | 02-11-2026     | N/A          | N/A               | 02-20-2026       | 03-02-2026     | N/A       | 03-05-2026                                | 03-17-2026      | 03-17-2026       | N/A               | 04-28-2026           | 04-28-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Catering Services - Families for Families: Development of Family Support Program  | TRAINING UNIT | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 03-11-2026       | 03-16-2026     | N/A       | 03-17-2026                                | 03-19-2026      | 03-20-2026       | N/A               | 05-05-2026           | 05-05-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Catering Services - Grand Family Day                                              | SW            | NO                                     | Small Value Procurement | N/A                           | 02-11-2026     | N/A          | N/A               | 02-20-2026       | 03-02-2026     | N/A       | 03-05-2026                                | 03-17-2026      | 03-17-2026       | N/A               | 04-28-2026           | 04-28-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Catering Services - Guardians of Recovery: Safety & Security in Drug Treatment    | TRAINING UNIT | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 03-11-2026       | 03-16-2026     | N/A       | 03-17-2026                                | 03-19-2026      | 03-20-2026       | N/A               | 05-05-2026           | 05-05-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Catering Services - ISO Awareness Activity (Unlocking MTRC: Your Role in QM)      | QMR (ISO)     | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 02-20-2026       | 03-02-2026     | N/A       | 03-05-2026                                | 03-17-2026      | 03-17-2026       | N/A               | 04-28-2026           | 04-28-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Catering Services - ISO Certification Maintenance Activities                      | QMR (ISO)     | NO                                     | Small Value Procurement | N/A                           | 03-31-2026     | N/A          | N/A               | 04-14-2026       | 04-20-2026     | N/A       | 04-22-2026                                | 04-21-2026      | 04-22-2026       | N/A               | 05-28-2026           | 05-28-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Catering Services - Lenten Recollection for Rehab Workers                         | HRMS          | NO                                     | Small Value Procurement | N/A                           | 02-27-2026     | N/A          | N/A               | 03-11-2026       | 03-16-2026     | N/A       | 03-17-2026                                | 03-19-2026      | 03-20-2026       | N/A               | 05-05-2026           | 05-05-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Catering Services - Marriage Encounter                                            | SW            | NO                                     | Small Value Procurement | N/A                           | 02-11-2026     | N/A          | N/A               | 02-20-2026       | 03-02-2026     | N/A       | 03-05-2026                                | 03-17-2026      | 03-17-2026       | N/A               | 04-28-2026           | 04-28-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Catering Services - PADABA Sessions                                               | SW            | NO                                     | Small Value Procurement | N/A                           | 02-11-2026     | N/A          | N/A               | 02-20-2026       | 03-02-2026     | N/A       | 03-05-2026                                | 03-17-2026      | 03-17-2026       | N/A               | 04-28-2026           | 04-28-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Catering Services - PRAISE 2026                                                   | PRAISE        | NO                                     | Small Value Procurement | N/A                           | 03-31-2026     | N/A          | N/A               | 04-14-2026       | 04-20-2026     | N/A       | 04-22-2026                                | 04-21-2026      | 05-06-2026       | N/A               | 06-22-2026           | 06-22-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Catering Services - Prime HRM Level 3 (Technical Assistance)                      | HRMS          | NO                                     | Small Value Procurement | N/A                           | 02-27-2026     | N/A          | N/A               | 03-11-2026       | 03-16-2026     | N/A       | 03-17-2026                                | 03-19-2026      | 03-20-2026       | N/A               | 05-05-2026           | 05-05-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Catering Services - Seminar on Building Healthy Family Relationships              | OP            | NO                                     | Small Value Procurement | N/A                           | 02-11-2026     | N/A          | N/A               | 02-20-2026       | 03-02-2026     | N/A       | 03-05-2026                                | 03-17-2026      | 03-19-2026       | N/A               | 04-28-2026           | 04-28-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Catering Services - The Therapeutic Community: A Way of Life                      | TRAINING UNIT | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 03-11-2026       | 03-16-2026     | N/A       | 03-17-2026                                | 03-19-2026      | 03-20-2026       | N/A               | 05-05-2026           | 05-05-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Catering Services - Women's Month Celebration (Juana, Babaeng Rehab Worker)       | HRMS          | NO                                     | Small Value Procurement | N/A                           | 02-20-2026     | N/A          | N/A               | 02-26-2026       | 03-02-2026     | N/A       | 03-04-2026                                | 03-17-2026      | 03-20-2026       | N/A               | 05-05-2026           | 05-05-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Food Packs - ACP Outreach Activity                                                | ACP           | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 02-20-2026       | 03-02-2026     | N/A       | 03-05-2026                                | 03-17-2026      | 03-17-2026       | N/A               | 04-28-2026           | 04-28-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Food Packs with inclusions - OP Moving Up Ceremony and ACP Graduation             | OAD           | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 02-20-2026       | 03-02-2026     | N/A       | 03-05-2026                                | 03-17-2026      | 03-17-2026       | N/A               | 04-28-2026           | 04-28-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Load Card for CY 2026                                                             | GSS           | NO                                     | Small Value Procurement | N/A                           | N/A            | N/A          | N/A               | 02-24-2026       | 03-03-2026     | N/A       | 03-05-2026                                | 03-09-2026      | 03-11-2026       | N/A               | 04-08-2026           | 04-08-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Consolidated Consumables                                                          | MMS           | NO                                     | Small Value Procurement | N/A                           | 01-14-2026     | N/A          | N/A               | 01-28-2026       | 02-10-2026     | N/A       | 02-18-2026                                | 02-25-2026      | 03-02-2026       | N/A               | 03-30-2026           | 03-30-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Dental Supplies                                                                   | DENTAL        | NO                                     | Small Value Procurement | N/A                           | 01-28-2026     | N/A          | N/A               | 02-09-2026       | 03-19-2026     | N/A       | 04-22-2026                                | 05-07-2026      | 06-12-2026       | N/A               | 07-16-2026           | 07-16-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Medicines and Medical Supplies CY 2026                                            | MEDICAL       | NO                                     | Small Value Procurement | N/A                           | 01-28-2026     | N/A          | N/A               | 02-09-2026       | 03-03-2026     | N/A       | 03-23-2026                                | 05-07-2026      | 05-20-2026       | N/A               | 06-11-2026           | 06-11-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Food Subsistence (February 2026)                                                  | NDS           | NO                                     | Small Value Procurement | N/A                           | 01-22-2026     | N/A          | N/A               | 01-27-2026       | 01-27-2026     | N/A       | 02-03-2026                                | 02-03-2026      | 01-30-2026       | N/A               | 03-02-2026           | 03-02-2026              | Internally - Generated Income    |  |  |
|                                  | Food Subsistence (Fish) - February                                                | NDS           | NO                                     | Small Value Procurement | N/A                           | 01-30-2026     | N/A          | N/A               | 02-02-2026       | 02-04-2026     | N/A       | 02-05-2026                                | 02-12-2026      | 02-06-2026       | N/A               | 03-08-2026           | 03-08-2026              | Internally - Generated Income    |  |  |
|                                  | Food Subsistence for March-August 2026 - Chicken/Frozen Food Item                 | NDS           | YES                                    | Small Value Procurement | N/A                           | 02-19-2026     | N/A          | N/A               | 02-24-2026       | 02-25-2026     | N/A       | 03-23-2026                                | 03-23-2026      | 02-28-2026       | N/A               | 04-20-2026           | 04-20-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Food Subsistence for March-August 2026 - Fish                                     | NDS           | YES                                    | Small Value Procurement | N/A                           | 02-19-2026     | N/A          | N/A               | 02-24-2026       | 02-25-2026     | N/A       | 04-22-2026                                | 04-22-2026      | 02-27-2026       | N/A               | 05-18-2026           | 05-18-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Food Subsistence for March-August 2026 - Fruits                                   | NDS           | YES                                    | Small Value Procurement | N/A                           | 02-19-2026     | N/A          | N/A               | 02-24-2026       | 02-25-2026     | N/A       | 03-03-2026                                | 03-03-2026      | 03-03-2026       | N/A               | 04-06-2026           | 04-06-2026              | GAA 2026 - Current Appropriation |  |  |
|                                  | Food Subsistence for March-August 2026 - Grocery Items                            | NDS           | YES                                    |                         |                               |                |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         |                                  |  |  |

| ABC (PhP)    |              |    | Contract Cost (PhP) |              |     | Date of Receipt of Invitation |              |                   |                   |                |           |                                                     | Remarks<br>(Explaining changes from the APP) |
|--------------|--------------|----|---------------------|--------------|-----|-------------------------------|--------------|-------------------|-------------------|----------------|-----------|-----------------------------------------------------|----------------------------------------------|
| Total        | MOOE         | CO | Total2              | MOOE2        | CO3 | List of Invited Observers     | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance<br>(If applicable) |                                              |
|              |              |    |                     |              |     |                               |              |                   |                   |                |           |                                                     |                                              |
| 3,462.50     | 3,462.50     |    | 3,425.00            | 3,425.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 5,181.00     | 5,181.00     |    | 1,551.62            | 1,551.62     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 2,545.00     | 2,545.00     |    | 1,286.80            | 1,286.80     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 14,824.00    | 14,824.00    |    | 14,824.00           | 14,824.00    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 1,500.00     | 1,500.00     |    | 654.48              | 654.48       |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 14,838.00    | 14,838.00    |    | 14,838.00           | 14,838.00    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 10,000.00    | 10,000.00    |    | 8,136.00            | 8,136.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 9,940.00     | 9,940.00     |    | 9,840.00            | 9,840.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 7,950.00     | 7,950.00     |    | 7,820.00            | 7,820.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 4,000.00     | 4,000.00     |    | 3,536.00            | 3,536.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 6,000.00     | 6,000.00     |    | 5,212.00            | 5,212.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 5,000.00     | 5,000.00     |    | 3,172.96            | 3,172.96     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 3,495.00     | 3,495.00     |    | 2,253.48            | 2,253.48     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 4,000.00     | 4,000.00     |    | 2,518.16            | 2,518.16     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 2,000.00     | 2,000.00     |    | 1,050.68            | 1,050.68     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 10,000.00    | 10,000.00    |    | 5,856.00            | 5,856.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 25,200.00    | 25,200.00    |    | 25,144.00           | 25,144.00    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 20,250.00    | 20,250.00    |    | 20,205.00           | 20,205.00    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 142,650.00   | 142,650.00   |    | 142,333.00          | 142,333.00   |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 19,850.00    | 19,850.00    |    | 19,850.00           | 19,850.00    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 54,000.00    | 54,000.00    |    | 53,995.00           | 53,995.00    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 27,000.00    | 27,000.00    |    | 24,000.00           | 24,000.00    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 27,675.00    | 27,675.00    |    | 27,652.00           | 27,652.00    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 260,100.00   | 260,100.00   |    | 231,200.00          | 231,200.00   |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 54,000.00    | 54,000.00    |    | 49,800.00           | 49,800.00    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 62,860.00    | 62,860.00    |    | 62,860.00           | 62,860.00    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 151,875.00   | 151,875.00   |    | 151,874.00          | 151,874.00   |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 139,375.00   | 139,375.00   |    | 139,335.00          | 139,335.00   |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 54,000.00    | 54,000.00    |    | 49,800.00           | 49,800.00    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 58,500.00    | 58,500.00    |    | 58,370.00           | 58,370.00    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 45,000.00    | 45,000.00    |    | 40,000.00           | 40,000.00    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 54,000.00    | 54,000.00    |    | 52,800.00           | 52,800.00    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 7,875.00     | 7,875.00     |    | 7,840.00            | 7,840.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 31,725.00    | 31,725.00    |    | 31,584.00           | 31,584.00    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 6,000.00     | 6,000.00     |    | 6,000.00            | 6,000.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 127,395.00   | 127,395.00   |    | 59,182.76           | 59,182.76    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 300,400.00   | 300,400.00   |    | 207,865.00          | 207,865.00   |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 421,895.00   | 421,895.00   |    | 266,456.00          | 266,456.00   |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 783,579.00   |              |    | 701,976.00          |              |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 75,630.00    |              |    | 75,630.00           |              |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 858,270.00   | 858,270.00   |    | 857,790.00          | 857,790.00   |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 546,300.00   | 546,300.00   |    | 546,300.00          | 546,300.00   |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 775,704.00   | 775,704.00   |    | 767,604.00          | 767,604.00   |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 1,188,526.00 | 1,188,526.00 |    | 1,087,625.35        | 1,087,625.35 |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 1,584,180.00 | 1,584,180.00 |    | 1,584,060.00        | 1,584,060.00 |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |
| 481,600.00   | 481,600.00   |    | 464,056.00          | 464,056.00   |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                 |                                              |

| Code (PAP) | Procurement Project                                                | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement                 | Actual Procurement Activities |                |              |                   |                  |                |           |                                           |                 |                  |                   |                       |                         | Source of Funds                  |  |
|------------|--------------------------------------------------------------------|--------------|----------------------------------------|-------------------------------------|-------------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|-------------------------------------------|-----------------|------------------|-------------------|-----------------------|-------------------------|----------------------------------|--|
|            |                                                                    |              |                                        |                                     | Pre-Proc Conference           | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Inspection & Acceptance |                                  |  |
|            | Food Subsistence for March-August 2026 - Vegetables                | NDS          | YES                                    | Small Value Procurement             | N/A                           | 02-19-2026     | N/A          | N/A               | 02-24-2026       | 02-25-2026     | N/A       | 03-17-2026                                | 03-17-2026      | 02-27-2026       | N/A               | 04-20-2026            | 04-20-2026              | GAA 2026 - Current Appropriation |  |
|            | Food Items - COA Entrance and Exit Conference                      | ACCOUNTING   | NO                                     | Small Value Procurement             | N/A                           | N/A            | N/A          | N/A               | 04-21-2026       | 04-22-2026     | N/A       | 04-27-2026                                | 05-20-2026      | 05-20-2026       | N/A               | 06-22-2026            | 06-22-2026              | GAA 2026 - Current Appropriation |  |
|            | Food Items - Management Committee Meetings/FGD 2026                | COH          | NO                                     | Small Value Procurement             | N/A                           | 01-16-2026     | N/A          | N/A               | 01-28-2026       | 02-02-2026     | N/A       | 02-05-2026                                | 02-25-2026      | 02-23-2026       | N/A               | 04-20-2026            | 04-20-2026              | GAA 2026 - Current Appropriation |  |
|            | Food Items - Padaba Implementation 2026 (Re-PR )                   | SW           | NO                                     | Small Value Procurement             | N/A                           | N/A            | N/A          | N/A               | 04-14-2026       | 04-21-2026     | N/A       | 05-05-2026                                | 05-14-2026      | 05-19-2026       | N/A               | 06-14-2026            | 06-14-2026              | GAA 2026 - Current Appropriation |  |
|            | Food Items for Clinical Supervision                                | CHPO         | NO                                     | Small Value Procurement             | N/A                           | N/A            | N/A          | N/A               | 04-21-2026       | 04-22-2026     | N/A       | 04-27-2026                                | 05-20-2026      | 05-20-2026       | N/A               | 06-22-2026            | 06-22-2026              | GAA 2026 - Current Appropriation |  |
|            | Food Items for Monthly FGD/Case Conference                         | CHPO         | NO                                     | Small Value Procurement             | N/A                           | 03-11-2026     | N/A          | N/A               | 04-21-2026       | 04-22-2026     | N/A       | 04-27-2026                                | 05-20-2026      | 05-20-2026       | N/A               | 06-22-2026            | 06-22-2026              | GAA 2026 - Current Appropriation |  |
|            | Food Packs - ALS Completion Rites                                  | LIVELIHOOD   | NO                                     | Small Value Procurement             | N/A                           | N/A            | N/A          | N/A               | 03-24-2026       | 03-25-2026     | N/A       | 03-25-2026                                | 04-22-2026      | 03-30-2026       | N/A               | 05-18-2026            | 05-18-2026              | GAA 2026 - Current Appropriation |  |
|            | Food Supplies - PADABA Implementation 2026                         | SW           | NO                                     | Small Value Procurement             | N/A                           | N/A            | N/A          | N/A               | 02-23-2026       | 02-27-2026     | N/A       | 03-04-2026                                | 03-10-2026      | 03-13-2026       | N/A               | 04-08-2026            | 04-08-2026              | GAA 2026 - Current Appropriation |  |
|            | Food Supplies For Use of Clients Waiting At Pinco                  | CHPO         | NO                                     | Small Value Procurement             | N/A                           | N/A            | N/A          | N/A               | 04-21-2026       | 04-22-2026     | N/A       | 04-27-2026                                | 05-20-2026      | 05-20-2026       | N/A               | 06-22-2026            | 06-22-2026              | GAA 2026 - Current Appropriation |  |
|            | Mini Cakes - GAD Monthly Pep Session                               | HRMS         | NO                                     | Small Value Procurement             | N/A                           | N/A            | N/A          | N/A               | 04-21-2026       | 04-22-2026     | N/A       | 04-27-2026                                | 05-20-2026      | 05-20-2026       | N/A               | 06-22-2026            | 06-22-2026              | GAA 2026 - Current Appropriation |  |
|            | Supply of Diesel                                                   | GSS          | YES                                    | Direct Retail Purchase              | N/A                           | 01-05-2026     | N/A          | N/A               | 01-12-2026       | N/A            | N/A       | N/A                                       | 01-30-2026      | 02-04-2026       | N/A               | 03-03-2026            | 03-03-2026              | GAA 2026 - Current Appropriation |  |
|            | Other Supplies                                                     | DMS          | NO                                     | Small Value Procurement             | N/A                           | N/A            | N/A          | N/A               | 02-23-2026       | 03-05-2026     | N/A       | 03-25-2026                                | 06-01-2026      | 06-10-2026       | N/A               | 07-07-2026            | 07-07-2026              | GAA 2026 - Current Appropriation |  |
|            | Housekeeping Supplies - ACP Outreach Activity                      | ACP          | NO                                     | Small Value Procurement             | N/A                           | N/A            | N/A          | N/A               | 04-07-2026       | 04-15-2026     | N/A       | 04-22-2026                                | 05-04-2026      | 05-05-2026       | N/A               | 05-28-2026            | 05-28-2026              | GAA 2026 - Current Appropriation |  |
|            | Kitchen Supplies                                                   | NDS          | NO                                     | Small Value Procurement             | N/A                           | 02-11-2026     | N/A          | N/A               | 02-27-2026       | 03-11-2026     | N/A       | 03-17-2026                                | 03-25-2026      | 04-28-2026       | N/A               | 05-26-2026            | 05-26-2026              | GAA 2026 - Current Appropriation |  |
|            | Food, Venue & Accommodation - GAD Wellness Camp (May 18-20)        | HRMS         | YES                                    | NP-Lease of Real Property and Venue | N/A                           | 02-27-2026     | N/A          | N/A               | 03-10-2026       | 03-26-2026     | N/A       | 05-19-2026                                | 05-28-2026      | 05-29-2026       | N/A               | 06-25-2026            | 06-25-2026              | GAA 2026 - Current Appropriation |  |
|            | Lease of Venue, Food Catering Services for Admin Division PIR 2026 | SAO          | YES                                    | NP-Lease of Real Property and Venue | N/A                           | N/A            | N/A          | N/A               | 02-23-2026       | 03-12-2026     | N/A       | 03-23-2026                                | 04-20-2026      | 04-27-2026       | N/A               | 05-24-2026            | 05-24-2026              | GAA 2026 - Current Appropriation |  |
|            | Venue & Catering - ACP Family Seminar                              | ACP          | YES                                    | NP-Lease of Real Property and Venue | N/A                           | 02-12-2026     | N/A          | N/A               | 02-23-2026       | 03-12-2026     | N/A       | 03-23-2026                                | 04-20-2026      | 04-27-2026       | N/A               | 05-24-2026            | 05-24-2026              | GAA 2026 - Current Appropriation |  |
|            | Venue & Catering - HIV Awareness Seminar                           | OP           | YES                                    | NP-Lease of Real Property and Venue | N/A                           | 02-12-2026     | N/A          | N/A               | 02-23-2026       | 03-12-2026     | N/A       | 03-23-2026                                | 04-20-2026      | 04-27-2026       | N/A               | 05-24-2026            | 05-24-2026              | GAA 2026 - Current Appropriation |  |
|            | Venue & Catering Services - Post Evaluation of ISO Activity        | QMR (ISO)    | YES                                    | NP-Lease of Real Property and Venue | N/A                           | N/A            | N/A          | N/A               | 04-14-2026       | 04-27-2026     | N/A       | 05-05-2026                                | 05-18-2026      | 05-18-2026       | N/A               | 07-13-2026            | 07-13-2026              | GAA 2026 - Current Appropriation |  |
|            | Venue and Catering Services - RTD PIR on December 29, 2026         | CHPO         | NO                                     | NP-Lease of Real Property and Venue | N/A                           | 03-11-2026     | N/A          | N/A               | 03-24-2026       | 04-27-2026     | N/A       | 05-11-2026                                | 05-20-2026      | 05-25-2026       | N/A               | 06-27-2026            | 06-27-2026              | GAA 2026 - Current Appropriation |  |
|            | Liquified Petroleum Gas                                            | NDS          | NO                                     | Small Value Procurement             | N/A                           | 02-06-2026     | N/A          | N/A               | 02-11-2026       | 02-16-2026     | N/A       | 02-18-2026                                | 02-20-2026      | 02-19-2026       | N/A               | 03-17-2026            | 03-17-2026              | GAA 2026 - Current Appropriation |  |
|            | BP Apparatus                                                       | MEDICAL      | NO                                     | Small Value Procurement             | N/A                           | N/A            | N/A          | N/A               | 03-25-2026       | 04-13-2026     | N/A       | 04-22-2026                                | 05-07-2026      | 05-13-2026       | N/A               | 06-04-2026            | 06-04-2026              | GAA 2026 - Current Appropriation |  |
|            | Laboratory and Drug Testing Supplies                               | LABORATORY   | NO                                     | Small Value Procurement             | N/A                           | 02-05-2026     | N/A          | N/A               | 02-19-2026       | 04-16-2026     | N/A       | 05-13-2026                                | 05-19-2026      | 05-20-2026       | N/A               | 06-17-2026            | 06-17-2026              | GAA 2026 - Current Appropriation |  |
|            | Consolidated Office Supplies                                       | MMS          | NO                                     | Small Value Procurement             | N/A                           | 01-14-2026     | N/A          | N/A               | 01-28-2026       | 02-05-2026     | N/A       | 02-25-2026                                | 03-04-2026      | 03-06-2026       | N/A               | 04-07-2026            | 04-07-2026              | GAA 2026 - Current Appropriation |  |
|            | FB & MDBOOTSTRAP                                                   | ICT          | NO                                     | Direct Retail Purchase              | N/A                           | 06-01-2026     | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | N/A             | N/A              | N/A               | 07-21-2026            | 07-21-2026              | GAA 2026 - Current Appropriation |  |
|            | Subscription of 100GB Google Storage for Gmail                     | HIMS         | NO                                     | Direct Retail Purchase              | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | N/A             | N/A              | N/A               | 05-11-2026            | 05-11-2026              | GAA 2026 - Current Appropriation |  |
|            | Drug Testing for Employees                                         | HRMS         | NO                                     | Small Value Procurement             | N/A                           | N/A            | N/A          | N/A               | 03-18-2026       | 03-19-2026     | N/A       | 04-06-2026                                | 04-20-2026      | 04-28-2026       | N/A               | 05-24-2026            | 05-24-2026              | Internally - Generated Income    |  |
|            | Purified Drinking Water                                            | NDS          | NO                                     | Small Value Procurement             | N/A                           | 02-05-2026     | N/A          | N/A               | 02-20-2026       | 02-24-2026     | N/A       | 03-04-2026                                | 03-17-2026      | 03-14-2026       | N/A               | 04-20-2026            | 04-20-2026              | GAA 2026 - Current Appropriation |  |
|            | Reproduction of Workbooks (OP)                                     | OP           | NO                                     | Small Value Procurement             | N/A                           | N/A            | N/A          | N/A               | 02-19-2026       | 02-24-2026     | N/A       | 03-03-2026                                | 03-17-2026      | 04-16-2026       | N/A               | 05-24-2026            | 05-24-2026              | GAA 2026 - Current Appropriation |  |
|            | Battery for 350KVA Generator Set                                   | GSS          | NO                                     | Small Value Procurement             | N/A                           | N/A            | N/A          | N/A               | 03-10-2026       | 04-29-2026     | N/A       | 05-05-2026                                | 05-07-2026      | 05-08-2026       | N/A               | 06-02-2026            | 06-02-2026              | GAA 2026 - Current Appropriation |  |
|            | Calibration of Equipment CY 2026                                   | GSS          | NO                                     | Small Value Procurement             | N/A                           | 02-05-2026     | N/A          | N/A               | 02-19-2026       | 03-03-2026     | N/A       | 03-11-2026                                | 04-06-2026      | 05-29-2026       | N/A               | 06-25-2026            | 06-25-2026              | GAA 2026 - Current Appropriation |  |
|            | Materials - Repair of Main Water Pump                              | GSS          | NO                                     | Nego-Emergency                      | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | N/A             | N/A              | N/A               | 07-14-2026            | 07-14-2026              | GAA 2026 - Current Appropriation |  |
|            | Brake Pad for Nissan Urvan                                         | GSS          | NO                                     | Small Value Procurement             | N/A                           | N/A            | N/A          | N/A               | 02-02-2026       | 02-10-2026     | N/A       | 02-18-2026                                | 02-20-2026      | 02-20-2026       | N/A               | 03-17-2026            | 03-17-2026              | GAA 2026 - Current Appropriation |  |
|            | PMS - Ambulance, NV350 Nissan and Toyota Hiace                     | GSS          | NO                                     | Small Value Procurement             | N/A                           | 02-27-2026     | N/A          | N/A               | 03-10-2026       | 05-04-2026     | N/A       | 05-07-2026                                | 05-14-2026      | 05-15-2026       | N/A               | 06-14-2026            | 06-14-2026              | GAA 2026 - Current Appropriation |  |
|            | Repair of Aircon for Nissan NV350                                  | GSS          | NO                                     | Small Value Procurement             | N/A                           | N/A            | N/A          | N/A               | 05-12-2026       | 05-13-2026     | N/A       | 05-14-2026                                | 05-19-2026      | 05-20-2026       | N/A               | 06-22-2026            | 06-22-2026              | GAA 2026 - Current Appropriation |  |
|            | Comprehensive Integrated Pest Management for 2026                  | GSS          | NO                                     | Small Value Procurement             | N/A                           | 01-28-2026     | N/A          | N/A               | 02-09-2026       | 02-25-2026     | N/A       | 03-03-2026                                | 03-17-2026      | 03-19-2026       | N/A               | 04-20-2026            | 04-20-2026              | GAA 2026 - Current Appropriation |  |
|            | Fresh Water due to Damage of Water Pump                            | GSS          | NO                                     | Nego-Emergency                      | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | N/A             | N/A              | N/A               | 07-14-2026            | 07-14-2026              | GAA 2026 - Current Appropriation |  |
|            | Hazardous Waste                                                    | GSS          | NO                                     | Small Value Procurement             | N/A                           | 02-27-2026     | N/A          | N/A               | 03-10-2026       | 04-27-2026     | N/A       | 05-07-2026                                | 05-19-2026      | 06-01-2026       | N/A               | 07-15-2026            | 07-15-2026              | GAA 2026 - Current Appropriation |  |
|            | Water Testing                                                      | GSS          | NO                                     | NP-Agency to Agency                 | N/A                           | N/A            | N/A          | N/A               | 02-09-2026       | N/A            | N/A       | N/A                                       | 03-02-2026      | 03-06-2026       | N/A               | 04-07-2026            | 04-07-2026              | GAA 2026 - Current Appropriation |  |
|            | Consolidated Semi-Expendable Office Equipment                      | MMS          | NO                                     | Small Value Procurement             | N/A                           | 01-14-2026     | N/A          | N/A               | 01-28-2026       | 02-02-2026     | N/A       | 02-05-2026                                | 02-12-2026      | 02-25-2026       | N/A               | 03-19-2026            | 03-19-2026              | GAA 2026 - Current Appropriation |  |
|            | Prizes - Contingency Management                                    | OP           | NO                                     | Small Value Procurement</           |                               |                |              |                   |                  |                |           |                                           |                 |                  |                   |                       |                         |                                  |  |

| ABC (PhP)    |               |    | Contract Cost (PhP) |               |     | Date of Receipt of Invitation |              |                   |                   |                |           |                                                    | Remarks<br>(Explaining changes from the APP) |
|--------------|---------------|----|---------------------|---------------|-----|-------------------------------|--------------|-------------------|-------------------|----------------|-----------|----------------------------------------------------|----------------------------------------------|
| Total        | MOOE          | CO | Total2              | MOOE2         | CO3 | List of Invited Observers     | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual | Delivery / Completion / Acceptance (If applicable) |                                              |
| 923,983.00   | 923,983.00    |    | 825,557.60          | 825,557.60    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 21,972.25    | 21,972.25     |    | 17,099.75           | 17,099.75     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 69,976.25    | 69,976.25     |    | 69,959.50           | 69,959.50     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 2,366.00     | 2,366.00      |    | 2,366.00            | 2,366.00      |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 16,410.00    | 16,410.00     |    | 16,410.00           | 16,410.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 51,906.00    | 51,906.00     |    | 51,906.00           | 51,906.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 5,000.00     | 5,000.00      |    | 4,999.00            | 4,999.00      |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 6,116.00     | 6,116.00      |    | 3,746.00            | 3,746.00      |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 6,075.00     | 6,075.00      |    | 6,075.00            | 6,075.00      |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 20,000.00    | 20,000.00     |    | 20,000.00           | 20,000.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 700,000.00   | 700,000.00    |    | 700,000.00          | 700,000.00    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 49,400.00    | 49,400.00     |    | 40,480.00           | 40,480.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 7,000.00     | 7,000.00      |    | 1,993.24            | 1,993.24      |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 100,000.00   | 100,000.00    |    | 85,590.50           | 85,590.50     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 264,000.00   | 264,000.00    |    | 264,000.00          | 264,000.00    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 44,000.00    | 44,000.00     |    | 36,800.00           | 36,800.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 50,000.00    | 50,000.00     |    | 44,750.00           | 44,750.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 59,000.00    | 59,000.00     |    | 52,805.00           | 52,805.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 21,000.00    | 21,000.00     |    | 19,232.50           | 19,232.50     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 55,000.00    | 55,000.00     |    | 50,000.00           | 50,000.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 327,600.00   | 327,600.00    |    | 316,080.00          | 316,080.00    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 5,000.00     | 5,000.00      |    | 4,600.00            | 4,600.00      |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 294,897.00   | 294,897.00    |    | 294,887.00          | 294,887.00    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 701,872.50   | 701,872.50    |    | 523,834.86          | 523,834.86    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 54,700.00    | 54,700.00     |    | 54,700.00           | 54,700.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 1,200.00     | 1,200.00      |    | 1,200.00            | 1,200.00      |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 42,000.00    |               |    | 32,200.00           |               |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 139,950.00   | 139,950.00    |    | 139,950.00          | 139,950.00    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 10,000.00    | 10,000.00     |    | 9,690.00            | 9,690.00      |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 31,440.00    | 31,440.00     |    | 26,200.00           | 26,200.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 119,400.00   | 119,400.00    |    | 98,300.00           | 98,300.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 26,400.00    | 26,400.00     |    | 21,678.00           | 21,678.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 2,500.00     | 2,500.00      |    | 2,500.00            | 2,500.00      |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 109,700.00   | 109,700.00    |    | 104,775.00          | 104,775.00    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 20,000.00    | 20,000.00     |    | 18,900.00           | 18,900.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 185,000.00   | 185,000.00    |    | 130,000.00          | 130,000.00    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 11,026.20    | 11,026.20     |    | 11,026.20           | 11,026.20     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 65,000.00    | 65,000.00     |    | 64,000.00           | 64,000.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 5,850.00     | 5,850.00      |    | 5,400.00            | 5,400.00      |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 165,730.00   | 165,730.00    |    | 151,275.26          | 151,275.26    |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 19,500.00    | 19,500.00     |    | 18,200.00           | 18,200.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 2,992.00     | 2,992.00      |    | 2,992.00            | 2,992.00      |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 5,000.00     | 5,000.00      |    | 4,900.00            | 4,900.00      |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 4,950.00     | 4,950.00      |    | 4,917.00            | 4,917.00      |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 22,500.00    | 22,500.00     |    | 21,000.00           | 21,000.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 16,000.00    | 16,000.00     |    | 9,125.50            | 9,125.50      |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
| 19,800.00    | 19,800.00     |    | 18,840.00           | 18,840.00     |     | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                |                                              |
|              |               |    |                     |               |     |                               |              |                   |                   |                |           |                                                    |                                              |
| 999.00       | 999.00        |    | 999.00              | 999.00        |     |                               |              |                   |                   |                |           |                                                    |                                              |
| 999.00       | 999.00        |    | 999.00              | 999.00        |     |                               |              |                   |                   |                |           |                                                    |                                              |
| 999.00       | 999.00        |    | 999.00              | 999.00        |     |                               |              |                   |                   |                |           |                                                    |                                              |
| 999.00       | 999.00        |    | 999.00              | 999.00        |     |                               |              |                   |                   |                |           |                                                    |                                              |
| 4,500.00     | 4,500.00      |    | 4,490.00            | 4,490.00      |     |                               |              |                   |                   |                |           |                                                    |                                              |
| 500.00       | 500.00        |    | 500.00              | 500.00        |     |                               |              |                   |                   |                |           |                                                    |                                              |
| 720.00       | 720.00        |    | 720.00              | 720.00        |     |                               |              |                   |                   |                |           |                                                    |                                              |
| 3,383,077.70 | 12,481,868.70 | -  | 12,313,809.20       | 11,504,003.20 | -   |                               |              |                   |                   |                |           |                                                    |                                              |

| Code (PAP) | Procurement Project                      | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activities |                |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         | Source of Funds                  |
|------------|------------------------------------------|--------------|----------------------------------------|---------------------|-------------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|-------------------------------------------|-----------------|------------------|-------------------|----------------------|-------------------------|----------------------------------|
|            |                                          |              |                                        |                     | Pre-Proc Conference           | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance |                                  |
|            | Tarpaulin 6ft by 8ft - Spiritual Retreat | CHPO         | NO                                     | Direct Acquisition  | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | N/A             | N/A              | N/A               | N/A                  | N/A                     | GAA 2026 - Current Appropriation |

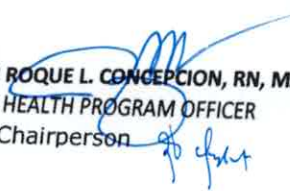
Total Allotted Budget of Procurement Activities Conducted: ₱0.00  
Total Contract Price of Procurement Activities Conducted: ₱0.00  
Total Savings (Total Allotted Budget - Total Contract Price): ₱0.00

| Code (PAP)                                                      | Procurement Project                                                  | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement     | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | Source of Funds                  |
|-----------------------------------------------------------------|----------------------------------------------------------------------|--------------|----------------------------------------|-------------------------|---------------------|----------------|--------------|-------------------|------------------|----------------|-----------|-------------------------------------------|-----------------|------------------|-------------------|---------------------|-------------------------|----------------------------------|
| ONGOING PROCUREMENT ACTIVITIES                                  |                                                                      |              |                                        |                         |                     |                |              |                   |                  |                |           |                                           |                 |                  |                   |                     |                         |                                  |
|                                                                 | Kraft Paper Bag - DAPC Walk                                          | ADVOCACY     | NO                                     | Small Value Procurement | N/A                 | N/A            | N/A          | N/A               | 05-12-2026       | 05-21-2026     | N/A       | 06-03-2026                                | 06-23-2026      | 06-29-2026       | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Plaques - for Rx Detectives Quiz Bee 2026                            | ADVOCACY     | NO                                     | Small Value Procurement | N/A                 | N/A            | N/A          | N/A               | 06-11-2026       | 06-23-2026     | N/A       | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Plaques - Speak Up Oratorical Contest                                | ADVOCACY     | NO                                     | Small Value Procurement | N/A                 | N/A            | N/A          | N/A               | 05-12-2026       | 05-21-2026     | N/A       | 06-03-2026                                | 06-23-2026      | 06-25-2026       | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Supplies - Soap Making Training for Residential and OAD Patients     | LIVELIHOOD   | NO                                     | Small Value Procurement | N/A                 | N/A            | N/A          | N/A               | 05-14-2026       | 05-21-2026     | N/A       | 06-01-2026                                | 06-22-2026      | 07-07-2026       | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Tarpaulins-DAPC Walk                                                 | ADVOCACY     | NO                                     | Small Value Procurement | N/A                 | N/A            | N/A          | N/A               | 05-12-2026       | 05-21-2026     | N/A       | 06-03-2026                                | 06-23-2026      | 06-29-2026       | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Tokens for DAPC Walk (Ballpens)                                      | ADVOCACY     | NO                                     | Small Value Procurement | N/A                 | N/A            | N/A          | N/A               | 05-12-2026       | 05-21-2026     | N/A       | 06-03-2026                                | 06-23-2026      | 06-29-2026       | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Various Token Making: Advocacy Badges and Pins Production            | LIVELIHOOD   | NO                                     | Small Value Procurement | N/A                 | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Automotive Supplies                                                  | GSS          | NO                                     | Small Value Procurement | N/A                 | 02-05-2026     | N/A          | N/A               | 02-19-2026       | 06-10-2026     | N/A       | 06-23-2026                                | N/A             | N/A              | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Catering Services - Parenting Academy on June 26-27, 2026            | CHPO         | NO                                     | Small Value Procurement | N/A                 | 03-11-2026     | N/A          | N/A               | 03-24-2026       | 03-25-2026     | N/A       | 03-25-2026                                | 04-22-2026      | 05-06-2026       | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Meals for IDADAIT Forum                                              | ADVOCACY     | NO                                     | Small Value Procurement | N/A                 | N/A            | N/A          | N/A               | 06-11-2026       | 06-18-2026     | N/A       | 06-24-2026                                | 06-24-2026      | 06-25-2026       | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Meals for Posters for Prevention and Empowerment                     | ADVOCACY     | NO                                     | Small Value Procurement | N/A                 | N/A            | N/A          | N/A               | 06-16-2026       | 07-02-2026     | N/A       | 07-14-2026                                | N/A             | N/A              | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Meals for RX Detectives Quiz Bee                                     | ADVOCACY     | NO                                     | Small Value Procurement | N/A                 | N/A            | N/A          | N/A               | 06-11-2026       | 06-18-2026     | N/A       | 06-24-2026                                | 06-24-2026      | 06-25-2026       | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Meals for Speak Up Oratorical Contest                                | ADVOCACY     | NO                                     | Small Value Procurement | N/A                 | N/A            | N/A          | N/A               | 06-11-2026       | 06-18-2026     | N/A       | 06-24-2026                                | 06-24-2026      | 06-25-2026       | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Snacks for DARC Walk Against Drugs                                   | ADVOCACY     | NO                                     | Small Value Procurement | N/A                 | N/A            | N/A          | N/A               | 06-16-2026       | 07-02-2026     | N/A       | 07-14-2026                                | N/A             | N/A              | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Consultancy - ISO Certifying Body                                    | QMR (ISO)    | NO                                     | Small Value Procurement | N/A                 | 02-12-2026     | N/A          | N/A               | 02-27-2026       | 03-05-2026     | N/A       | 03-17-2026                                | 04-06-2026      | N/A              | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Laboratory Supplies                                                  | LABORATORY   | NO                                     | Small Value Procurement | N/A                 | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A                     | Trust Fund                       |
|                                                                 | Food Supplies - Emergency and Calamity                               | NDS          | NO                                     | Small Value Procurement | N/A                 | 02-10-2026     | N/A          | N/A               | 04-07-2026       | 04-27-2026     | N/A       | 05-14-2026                                | 05-20-2026      | 07-01-2026       | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Ingredients for Food Processing: Banana Chips & Peanut Butter Making | LIVELIHOOD   | NO                                     | Small Value Procurement | N/A                 | N/A            | N/A          | N/A               | 03-09-2026       | 03-11-2026     | N/A       | 03-17-2026                                | 04-07-2026      | N/A              | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Supply, Delivery & Fabrication - Aluminum Cabinet                    | DMS          | NO                                     | Small Value Procurement | N/A                 | 02-05-2026     | N/A          | N/A               | 02-19-2026       | 03-30-2026     | N/A       | 04-06-2026                                | 04-22-2026      | N/A              | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Electrical Supplies                                                  | GSS          | NO                                     | Small Value Procurement | N/A                 | 02-10-2026     | N/A          | N/A               | 02-23-2026       | N/A            | N/A       | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Plumbing, Carpentry and Hardware Supplies                            | GSS          | NO                                     | Small Value Procurement | N/A                 | 01-28-2026     | N/A          | N/A               | 02-09-2026       | 06-02-2026     | N/A       | 06-18-2026                                | 07-01-2026      | 06-30-2026       | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Supplies - Preventive & Corrective Maintenance                       | GSS          | NO                                     | Small Value Procurement | N/A                 | 02-10-2026     | N/A          | N/A               | 02-19-2026       | N/A            | N/A       | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Supply and Delivery of ICT Supplies                                  | ICT          | NO                                     | Small Value Procurement | N/A                 | 06-01-2026     | N/A          | N/A               | 07-06-2026       | N/A            | N/A       | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Completion of Female Activity Building                               | GSS          | NO                                     | Competitive Bidding     | 06-24-2026          | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Housekeeping Supplies                                                | LABORATORY   | NO                                     | Small Value Procurement | N/A                 | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A                     | Trust Fund                       |
|                                                                 | Office Supplies                                                      | LABORATORY   | NO                                     | Small Value Procurement | N/A                 | N/A            | N/A          | N/A               | 06-22-2026       | 07-07-2026     | N/A       | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A                     | Trust Fund                       |
|                                                                 | Purified Drinking Water in a Food Grade Plastic Gallon               | NDS          | NO                                     | Small Value Procurement | N/A                 | 05-08-2026     | N/A          | N/A               | 07-13-2026       | N/A            | N/A       | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A                     | Internally - General Income      |
|                                                                 | Air Compressor for Dental Chair                                      | GSS          | NO                                     | Small Value Procurement | N/A                 | N/A            | N/A          | N/A               | 06-23-2026       | 06-25-2026     | N/A       | 06-30-2026                                | 07-14-2026      | N/A              | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Mechanical Float Valve                                               | GSS          | NO                                     | Small Value Procurement | N/A                 | N/A            | N/A          | N/A               | 06-24-2026       | 07-06-2026     | N/A       | 07-08-2026                                | 07-14-2026      | N/A              | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Repair of Grasscutter                                                | GSS          | NO                                     | Small Value Procurement | N/A                 | N/A            | N/A          | N/A               | 04-07-2026       | N/A            | N/A       | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | PMS-Nissan Navara & Toyota Hilux                                     | GSS          | NO                                     | Small Value Procurement | N/A                 | 06-30-2026     | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Replacement of New Logo for MTRC Vehicles                            | GSS          | NO                                     | Small Value Procurement | N/A                 | N/A            | N/A          | N/A               | 07-06-2026       | N/A            | N/A       | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Materials for Fabrication and Installation of Security Grills        | GSS          | NO                                     | Small Value Procurement | N/A                 | N/A            | N/A          | N/A               | 03-10-2026       | 03-30-2026     | N/A       | 06-02-2026                                | 06-22-2026      | 07-01-2026       | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Materials for repair of Exhaust Fan                                  | GSS          | NO                                     | Small Value Procurement | N/A                 | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Materials for Waterproofing Activity for MICA Building               | GSS          | NO                                     | Small Value Procurement | N/A                 | 02-05-2026     | N/A          | N/A               | 02-19-2026       | 06-08-2026     | N/A       | 06-22-2026                                | 07-14-2026      | N/A              | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Orbital Ceiling Fan                                                  | GSS          | NO                                     | Small Value Procurement | N/A                 | 06-18-2026     | N/A          | N/A               | 07-01-2026       | N/A            | N/A       | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Security Services 2026                                               | GSS          | NO                                     | Small Value Procurement | N/A                 | 05-05-2026     | N/A          | N/A               | 05-20-2026       | 05-28-2026     | N/A       | 06-23-2026                                | 07-06-2026      | 07-10-2026       | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Re-PR for Tokens & Prizes (5kg Rice)-Grand Family Day                | SW           | NO                                     | Small Value Procurement | N/A                 | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
|                                                                 | Token - IDADAIT (Customized Umbrella)                                | ADVOCACY     | NO                                     | Small Value Procurement | N/A                 | N/A            | N/A          | N/A               | 05-12-2026       | 05-21-2026     | N/A       | 06-03-2026                                | 06-23-2026      | 06-25-2026       | N/A               | N/A                 | N/A                     | GAA 2026 - Current Appropriation |
| Total Allotted Budget of On-going Procurement Activities: ₱0.00 |                                                                      |              |                                        |                         |                     |                |              |                   |                  |                |           |                                           |                 |                  |                   |                     |                         |                                  |

Prepared by:

  
WILCAR CHRISTIAN V. BORAZON  
ADMINISTRATIVE OFFICER V  
BAC Secretariat

Recommended for Approval by:

  
JOHN ROQUE L. CONCEPCION, RN, MAN, ICAP-II  
CHIEF HEALTH PROGRAM OFFICER  
BAC Chairperson

| ABC (PHP)     |               |    | Contract Cost (PHP) |               |     | Date of Receipt of Invitation |              |                   |                   |                |           |                                                  | Remarks<br>(Explaining changes from the APP) |
|---------------|---------------|----|---------------------|---------------|-----|-------------------------------|--------------|-------------------|-------------------|----------------|-----------|--------------------------------------------------|----------------------------------------------|
| Total         | MOOE          | CO | Total2              | MOOE2         | CO3 | List of Invited Observers     | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) |                                              |
| 720.00        | 720.00        |    | 720.00              | 720.00        |     |                               |              |                   |                   |                |           |                                                  |                                              |
| 13,383,077.70 | 12,481,868.70 | -  | 12,313,809.20       | 11,504,003.20 | -   |                               |              |                   |                   |                |           |                                                  |                                              |
| 1,969,268.50  |               |    |                     |               |     |                               |              |                   |                   |                |           |                                                  |                                              |

| Total         | MOOE         | CO           | Total2       | MOOE2        | CO3 | List of Invited Observers | Pre-bid Conf                     | Eligibility Check | Sub/Open of Bids                 | Bid Evaluation                   | Post Qual                        | Delivery/ Completion/ Acceptance (If applicable) | Remarks<br>(Explaining changes from the APP) |
|---------------|--------------|--------------|--------------|--------------|-----|---------------------------|----------------------------------|-------------------|----------------------------------|----------------------------------|----------------------------------|--------------------------------------------------|----------------------------------------------|
| 2,500.00      | 2,500.00     |              | 1,750.00     | 1,750.00     |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 4,500.00      | 4,500.00     |              |              |              |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 4,500.00      | 4,500.00     |              | 4,000.00     | 4,000.00     |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 29,910.00     | 29,910.00    |              | 29,910.00    | 29,910.00    |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 4,050.00      | 4,050.00     |              | 3,518.00     | 3,518.00     |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 26,250.00     | 26,250.00    |              | 19,250.00    | 19,250.00    |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 40,000.00     | 40,000.00    |              |              |              |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 100,000.00    | 100,000.00   |              |              |              |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 72,000.00     | 72,000.00    |              | 71,900.00    | 71,900.00    |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 33,750.00     | 33,750.00    |              | 33,375.00    | 33,375.00    |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 18,000.00     | 18,000.00    |              |              |              |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 21,600.00     | 21,600.00    |              | 21,360.00    | 21,360.00    |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 13,500.00     | 13,500.00    |              | 13,420.00    | 13,420.00    |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 19,687.50     | 19,687.50    |              |              |              |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 100,000.00    | 100,000.00   |              | 87,800.00    | 87,800.00    |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 13,440.00     |              |              |              |              |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 59,759.00     | 59,759.00    |              | 56,979.00    | 56,979.00    |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 19,684.00     | 19,684.00    |              | 19,684.00    | 19,684.00    |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 200,000.00    | 200,000.00   |              | 184,000.00   | 184,000.00   |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 100,000.00    | 100,000.00   |              |              |              |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 100,000.00    | 100,000.00   |              | 61,600.95    | 61,600.95    |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 50,000.00     | 50,000.00    |              |              |              |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 202,300.00    | 202,300.00   |              |              |              |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 6,929,998.46  |              | 6,929,998.46 |              |              |     | COA, PICE, PCCA           | 07-01-2026, 6-20-2026, 6-25-2026 | N/A               | 07-01-2026, 6-20-2026, 6-25-2026 | 07-01-2026, 6-20-2026, 6-25-2026 | 07-01-2026, 6-20-2026, 6-25-2026 | N/A                                              |                                              |
| 2,211.00      |              |              |              |              |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 26,695.00     |              |              |              |              |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 63,000.00     |              |              |              |              |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 15,600.00     | 15,600.00    |              | 15,000.00    | 15,000.00    |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 5,200.00      | 5,200.00     |              | 2,400.00     | 2,400.00     |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 4,860.00      | 4,860.00     |              |              |              |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 93,030.00     | 93,030.00    |              |              |              |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 3,000.00      | 3,000.00     |              |              |              |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 11,836.80     | 11,836.80    |              | 6,663.00     | 6,663.00     |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 16,848.00     | 16,848.00    |              |              |              |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 55,521.00     | 55,521.00    |              | 1,550.00     | 1,550.00     |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 160,000.00    | 160,000.00   |              |              |              |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 1,875,273.92  | 1,875,273.92 |              | 1,808,658.42 | 1,808,658.42 |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 6,000.00      | 6,000.00     |              |              |              |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 22,198.00     | 22,198.00    |              | 19,250.00    | 19,250.00    |     | N/A                       | N/A                              | N/A               | N/A                              | N/A                              | N/A                              | N/A                                              |                                              |
| 10,526,702.68 | 3,491,358.22 | 6,929,998.46 | 2,462,068.37 | 2,462,068.37 | -   |                           |                                  |                   |                                  |                                  |                                  |                                                  |                                              |

APPROVED:

  
**FULBERT ALEC R. GILLEGO, RMT, MD, MSPH, DPCAM, PhD**  
 CHIEF OF HOSPITAL III  
 Head of the Procuring Entity