

Procurement Monitoring Report as of 12/31/25

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
																			Total	MOOE	CO	Total2	MOOE2	CO3	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
ONGOING OF 1ST SEMESTER																																
	Activity/Training Supplies	Livelihood/Psychology	No	Small Value Procurement	N/A	N/A	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA/HI	20,912.00	20,912.00		20,912.00	20,912.00									
	Automotive Supplies	GSS	No	Small Value Procurement	N/A	26-06-2025	N/A	N/A	16-09-2025	16-09-2025	N/A	22-10-2025	18-11-2025	18-11-2025	N/A	27-11-2025	27-11-2025	GAA	131,250.00	131,250.00		118,390.00	118,390.00									
	Consultancy Services	SAO	No	Small Value Procurement	N/A	09-06-2025	N/A	N/A	13-06-2025	23-06-2025	N/A	24-06-2025	24-06-2025	14-07-2025	N/A	11-08-2025	11-08-2025	GAA	150,000.00	150,000.00		149,968.00	149,968.00									
	Consumables	MMS	No	Small Value Procurement	N/A	N/A	N/A	N/A	27-06-2025	03-07-2025	N/A	10-07-2025	28-07-2025	18-07-2025	N/A	Various Dates	Various Dates	GAA	24,635.00	24,635.00		23,405.00	23,405.00									
	Cooking Gas	NDS	No	Small Value Procurement	N/A	28-05-2025	N/A	N/A	27-06-2025	03-04-2025	N/A	04-07-2025	25-07-2025	30-07-2025	N/A	04-08-2025	04-08-2025	HI	255,585.00			250,550.00										
	Dental Supplies	Medical	No	Small Value Procurement	N/A	N/A	N/A	N/A	27-06-2025	30-06-2025	N/A	16-07-2025	04-08-2025	11-09-2025	N/A	14-09-2025	14-09-2025	GAA	79,150.00			18,680.00	18,680.00									
	Dorm Supplies	DMS	No	Small Value Procurement	N/A	06-02-2025	N/A	N/A	10-03-2025	10-03-2025	N/A	24-03-2025	02-05-2025	Various Dates	N/A	Various Dates	Various Dates	GAA	454,786.80	454,786.80		344,377.12	344,377.12									
	Fabrication and Customization Services	CHPO/Physiology/Medical	No	Small Value Procurement	N/A	N/A	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA/HI	354,500.00	124,000.00		295,817.00	115,917.00									
	Fixtures and Furniture	DMS	No	Small Value Procurement	N/A	28-05-2025	N/A	N/A	09-06-2025	17-06-2025	N/A	18-06-2025	11-07-2025	21-07-2025	N/A	28-07-2025	30-07-2025	GAA/HI	500,000.00			390,000.00	390,000.00									
	Food Items (Activities)	TU	No	Small Value Procurement	N/A	N/A	N/A	N/A	25-06-2025	26-06-2025	N/A	04-07-2025	09-07-2025	15-09-2025	N/A	10-08-2025	10-08-2025	GAA	45,628.75	45,628.75		45,623.75	45,623.75									
	ICT Supplies & Equipment	HRMS/IDAZIN	No	Small Value Procurement	N/A	Various Dates	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA/HI	994,075.00	984,075.00		838,950.00	838,950.00									
	Infrastructure Project	GSS	No	Competitive Bidding	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	HI/CO	29,400,000.00		29,400,000.00	23,581,068.16		23,581,068.16	COA/PCFA/PCCI/PICE	21-05-2025	21-05-2025	21-05-2025	21-05-2025	21-05-2025	Various dates	
	Kitchen Supplies	NDS	No	Small Value Procurement	N/A	06-02-2025	N/A	N/A	20-02-2025	10-03-2025	N/A	11-03-2025	11-04-2025	24-04-2025	N/A	07-05-2025	05-07-2025	GAA	396,300.00	396,300.00		295,920.00	295,920.00									
	Laboratory Supplies	Laboratory	No	Small Value Procurement	N/A	17-06-2025	N/A	N/A	24-06-2025	03-07-2025	N/A	08-07-2025	11-07-2025	11-07-2025	N/A	30-07-2025	01-08-2025	GAA/HI	189,000.00			168,000.00										
	Lease of Venue and Catering Services	CHPO	No	Lease of Real Property and Venue	N/A	N/A	N/A	N/A	26-06-2025	03-07-2025	N/A	09-07-2025	11-07-2025	15-07-2025	N/A	17-07-2025	17-07-2025	GAA	310,000.00	310,000.00		300,500.00	300,500.00									
	Medical Supplies	Medical	No	Small Value Procurement	N/A	19-03-2025	N/A	N/A	02-04-2025	26-05-2025	N/A	08-09-2025	02-10-2025	Various Dates	N/A	Various Dates	Various Dates	GAA	539,300.00	539,300.00		252,272.00	252,272.00									
	Office Supplies	MMS	No	Shopping	N/A	17-06-2025	N/A	N/A	24-06-2025	04-07-2025	N/A	08-07-2025	04-08-2025	Various Dates	N/A	Various Dates	Various Dates	GAA	129,046.00	129,046.00		54,765.45	54,765.45									
	Printing and Publication	Advocacy/ OP/TU	No	Small Value Procurement	N/A	Various Dates	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	N/A	N/A	Various Dates	N/A	GAA/HI	51,000.00	50,700.00		40,880.00	40,880.00									
	RM- Buildings & Grounds	GSS	No	Small Value Procurement	N/A	Various Dates	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	N/A	N/A	N/A	Various Dates	GAA	303,090.00	303,090.00		274,349.00	274,349.00									
	RM- Machineries & Equipment	GSS	No	Small Value Procurement	N/A	N/A	N/A	N/A	24-06-2025	26-06-2025	N/A	14-07-2025	17-07-2025	Various Dates	N/A	Various Dates	Various Dates	GAA	9,705.00	9,705.00		7,145.00	7,145.00									
	Security Supplies	GSS	No	Small Value Procurement	N/A	22-05-2025	N/A	N/A	29-05-2025	03-07-2025	N/A	09-07-2025	19-07-2025	21-07-2025	N/A	30-07-2025	30-07-2025	GAA	115,000.00	115,000.00		104,400.00	104,400.00									
	Token and Prizes	Advocacy/Prize	No	Small Value Procurement	N/A	N/A	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA	36,640.00	36,640.00		18,160.00	18,160.00									
COMPLETED 2ND SEMESTER																																
	Activity/Training Supplies	DMS, HRMS, LIVELIHOOD	No	Small Value Procurement	N/A	N/A	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA	54,245.00	54,245.00		47,822.75	47,822.75									
	Automotive Supplies	GSS	No	Small Value Procurement	N/A	N/A	N/A	N/A	15-07-2025	16-07-2025	N/A	28-07-2025	11-08-2025	12-08-2025	N/A	19-08-2025	19-08-2025	GAA	9,350.00	9,350.00		7,800.00	7,800.00									
	Catering Services	CHPO/HRMS/PROCUREMENT, RADIOLOGY, TRAINING	No	Small Value Procurement	N/A	Various Dates	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA/HI/SAA	1,117,750.00	881,150.00		1,115,133.00	878,821.00									
	Consumables	MMS	No	Shopping	N/A	N/A	N/A	N/A	18-08-2025	28-08-2025	N/A	09-08-2025	15-09-2025	19-09-2025	N/A	01-10-2025	01-10-2025	GAA	36,125.00	36,125.00		12,800.00	12,800.00									
	Cooking Gas	NDS	No	Small Value Procurement	N/A	N/A	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA/HI	72,800.00	36,400.00		70,400.00	35,200.00									
	Dorm Supplies	DMS	No	Small Value Procurement	N/A	Various Dates	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA/HI	510,000.00	120,000.00		447,394.00	88,594.00									
	Drinking Water	NDS	No	Small Value Procurement	N/A	Various Dates	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	HI	91,000.00			91,000.00										
	Fabrication and Customization Services	HRMS, RADIOLOGY, SAO	No	Small Value Procurement	N/A	Various Dates	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA/HI	299,060.00	211,560.00		277,365.00	194,990.00									
	Fixtures and Furniture	DMS	No	Small Value Procurement	N/A	Various Dates	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA/HI	690,000.00	330,000.00		633,600.00	303,600.00									
	Food Items (Activities)	ADVOCACY, LIVELIHOOD, MEDICAL, PSYCH	No	Small Value Procurement	N/A	Various Dates	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA/HI	47,220.00	38,251.50		47,200.00	38,231.50									
	Food Subsistence	NDS	No	Small Value Procurement	N/A	Various Dates	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	HI	3,315,361.25			3,311,933.25										
	Fuel, Oil and Lubricants	GSS	No	Direct Retail Purchase of Petroleum Fuel, Oil and	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-11-2025	12-12-2025	16-12-2025	N/A	Various Dates	Various Dates	HI	200,000.00			200,000.00										
	Hotel Accommodation	COH/Radiology	No	Lease of Real Property and Venue	N/A	N/A	N/A	N/A	23-12-2025	23-12-2025	N/A	23-12-2015	26-12-2025	13-01-2025	N/A	15-01-2025	15-01-2025	HI	482,800.00			482,800.00										
	ICT Supplies & Equipment	GSS, IDAZIN, MMS	No	Small Value Procurement	N/A	Various Dates	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA/SAA/CO	2,091,110.00	117,230.00	1,973,880.00	2,020,916.00	106,356.00	1,914,560.00								
	Infrastructure Project	GSS	No	Competitive Bidding	06-11-2025	08-11-2025	19-11-2025	N/A	01-12-2025	03-12-2025	05-12-2025	10-12-2025	17-12-2025	26-12-2025	12-01-2026	Various Dates	Various Dates	SAA	4,952,238.51		4,952,238.51	4,926,955.58	4,926,955.58	COA/PCFA/PCCI/PICE	19-11-2025	N/A	01-12-2025	03-12-2025	05-12-2025			