



Republic of the Philippines
Department of Health
MALINAO TREATMENT AND REHABILITATION CENTER
Purok 4, Comun, Malinao, Albay, 4512
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ANNUAL PROCUREMENT PLAN FOR FY 2026

☒ **INDICATIVE** ☐ **FINAL** ☐ **UPDATED [Version No. ____]**

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
SUPPLY AND DELIVERY OF FOOD SUPPLIES FOR RESIDENTS											
	NDS	1 lot Fish/Seafood	Competitive Bidding	Yes	LCRB	12/2025	01/2026	GAA 2026 - Current Appropriation	613,720.00	Use of Framework Agreement	
	NDS	1 lot Chicken/Poultry	Competitive Bidding	Yes	LCRB	12/2025	01/2026	GAA 2026 - Current Appropriation	904,765.00	Use of Framework Agreement	
	NDS	1 lot Pork/Beef	Competitive Bidding	Yes	LCRB	12/2025	01/2026	GAA 2026 - Current Appropriation	1,584,260.00	Use of Framework Agreement	
	NDS	1 lot Vegetables	Competitive Bidding	Yes	LCRB	12/2025	01/2026	GAA 2026 - Current Appropriation	975,498.00	Use of Framework Agreement	
	NDS	1 lot Fruits	Competitive Bidding	Yes	LCRB	12/2025	01/2026	GAA 2026 - Current Appropriation	791,805.00	Use of Framework Agreement	
	NDS	1 lot Grocery Items	Competitive Bidding	Yes	LCRB	12/2025	01/2026	GAA 2026 - Current Appropriation	1,429,192.00	Use of Framework Agreement	
	NDS	172 sacks of Rice	Competitive Bidding	Yes	LCRB	12/2025	01/2026	GAA 2026 - Current Appropriation	482,370.00	Use of Framework Agreement	
SUPPLY OF FUEL											
	GSS	1 lot of fuel for 5 vehicles, genset and grasscutter	Direct Retail Purchase	Yes	N/A	12/2025	01/2026	GAA 2026 - Current Appropriation	700,000.00		
LEASE OF VENUE WITH CATERING SERVICES											
	HR	1 lot Gender and Development Wellness Camp	NP-Lease of Real Property and Venue	Yes	LCRB	03/2026	04/2026	GAA 2026 - Current Appropriation	264,000.00		
	ISO	1 lot Post Evaluation of ISO Activity	NP-Lease of Real Property and Venue	Yes	LCRB	05/2026	06/2026	GAA 2026 - Current Appropriation	21,000.00		
	SAO	Admin Year End PIR	NP-Lease of Real Property and Venue	Yes	LCRB	04/2026	05/2026	GAA 2026 - Current Appropriation	80,000.00		

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	OP	1 lot HIV Awareness Seminar	NP-Lease of Real Property and Venue	Yes	LCRB	10/2026	11/2026	GAA 2026 - Current Appropriation	59,000.00		
	ACP	Venue and Catering for Family Activity Seminar: Venue and Catering for 50pax: -AM snacks, Lunch, PM snacks -Inclusions: Fully Airconditioned Venue can accommodate 50 pax, with projector and projector screen, Microphones, Speaker, Standby Genset, Tarpaulin 6x7, free flowing coffee, picapica (mixed nuts)	NP-Lease of Real Property and Venue	Yes	LCRB	01/2026	09/2026	GAA 2026 - Current Appropriation	50,000.00		
FOOD SUPPLIES FOR STAKEHOLDERS DURING EMERGENCY											
	NDS	1 lot Fish/Seafood	Small Value Procurement	No	LCRB	N/A	N/A	GAA 2026 - Current Appropriation	3,600.00		
	NDS	1 lot Chicken/Poultry	Small Value Procurement	No	LCRB	N/A	N/A	GAA 2026 - Current Appropriation	14,320.00		
	NDS	1 lot Pork/Beef	Small Value Procurement	No	LCRB	N/A	N/A	GAA 2026 - Current Appropriation	16,500.00		
	NDS	1 lot Vegetables	Small Value Procurement	No	LCRB	N/A	N/A	GAA 2026 - Current Appropriation	9,810.00		
	NDS	1 lot Fruits	Small Value Procurement	No	LCRB	N/A	N/A	GAA 2026 - Current Appropriation	3,000.00		
	NDS	1 lot Grocery Items	Small Value Procurement	No	LCRB	N/A	N/A	GAA 2026 - Current Appropriation	9,990.00		
	NDS	1 sack of Rice	Small Value Procurement	No	LCRB	N/A	N/A	GAA 2026 - Current Appropriation	2,780.00		
FOOD SUPPLIES FOR VARIOUS ACTIVITIES											
	HR	200 PCS cake for Gender and Development Monthly Pep Session	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	20,000.00		
	ACCTG	1 lot Meals for Exit Conference	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	6,000.00		
	ACCTG	1 lot Meals for Entrance Conference	Small Value Procurement	No	LCRB	08/2026	09/2026	GAA 2026 - Current Appropriation	6,000.00		
	LVTS	1 lot Food Processing Training	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	20,000.00		
	LVTS	1 lot ALS Program	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	10,000.00		

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	LVTs	1 lot ALS Graduation	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	5,000.00		
	SW	1 lot "PADABA" IMPLEMENTATION	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	6,125.00		
	ADVOCACY	1 lot It's Ok to Say No Drug Awareness Seminar	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	10,200.00		
	ADVOCACY	1 lot Token Malinao na Landas Program	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026 - Current Appropriation	44,000.00		
	ADVOCACY	1 lot PWD Month Activity	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026 - Current Appropriation	3,375.00		
	ADVOCACY	1 lot Sr. Citizen Month Activity	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026 - Current Appropriation	3,375.00		
	COH	1 lot Mancom FGD	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	72,000.00		
PURIFIED DRINKING WATER											
	NDS	5,598 gallon of Drinking Water	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	139,950.00		
LIQUEFIED PETROLEUM GAS											
	NDS	72 tank LPG	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	327,600.00		
KITCHEN SUPPLIES											
	NDS	1 unit Meat Grinder	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	10,000.00		
	NDS	1 unit Food Processor, 1.5L	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	7,000.00		
	NDS	5 pieces Tray	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,500.00		
	NDS	4 set Can Opener	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,400.00		
	NDS	4 pieces Peeler	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,200.00		
	NDS	5 pieces Storage box, 20L	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,000.00		

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	NDS	1 set Trolley	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	8,000.00		
	NDS	1 set Catering Utensils	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	20,000.00		
	NDS	25 roll Cling Wrap, 18x500mm	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	16,750.00		
	NDS	20 pack Hairnet (100pcs/pack)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,400.00		
	NDS	50 pieces Dishwashing Gloves	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,500.00		
	NDS	280 pack Disposable Plastic Gloves	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	7,000.00		
	NDS	20 bundle Plastic 8x11/ Freezer Bag (10pack/Bundle)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,000.00		
	NDS	20 pack Plastic/ Storage Bag 20x30inches/ xl (10pcs/pack)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,000.00		
	NDS	10 pack Microwable food container, 1000ml (50pcs/pack)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,200.00		
	NDS	10pack Bento Box w/ Lid, 3grid (100pcs/pack)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,000.00		
	NDS	1box Soup Bowl w/ lid, 390cc (100pcs/box)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,300.00		
	NDS	35pack Disposable Glass, 12oz (50pcs/pack)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,750.00		
OFFICE SUPPLIES											
	NDS	1 lot Office Supplies	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	34,000.00		
	MMS	1300 pcs ballpen [black, blue, red]	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	7,150.00		
	MMS	150 pcs battery AA	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,500.00		
	MMS	150 pcs battery AAA	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,250.00		
	MMS	100 boxes binder clip small	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,000.00		

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	MMS	75 box binder clip big	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,625.00		
	MMS	850 reams bond paper A4 80gsm	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	191,250.00		
	MMS	660 reams bond paper legal 80gsm	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	155,100.00		
	MMS	3 reams board paper brown 160-180gsm	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,080.00		
	MMS	132 bundle ring binder	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,940.00		
	MMS	3 pcs calculator	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,650.00		
	MMS	30 pcs clearbook A4	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	16,500.00		
	MMS	30 pcs clearbook legal	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	25,500.00		
	MMS	40 pcs clip board plastic legal	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,000.00		
	MMS	250 pcs correction tape	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,000.00		
	MMS	10 pcs cutter HD	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	750.00		
	MMS	119 pcs data file box	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	17,255.00		
	MMS	700 pcs envelope expanding kraftboard	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	17,500.00		
	MMS	600 pcs envelope long brown	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,000.00		
	MMS	300 pcs envelope A4 brown	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,200.00		
	MMS	15 box fastener metal	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	750.00		
	MMS	75 box fastener plastic	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,375.00		
	MMS	15 box fastener plastic long	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,025.00		

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	MMS	200 pcs folder A4 brown	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,100.00		
	MMS	1 lot folder legal red	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,750.00		
	MMS	300 pcs folder legal plastic thick gray	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,500.00		
	MMS	150 pcs folder legal plastic thick pink	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,250.00		
	MMS	160 pcs folder legal plastic thick violet	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,400.00		
	MMS	45 pcs folder legal plastic thick red	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	675.00		
	MMS	320 pcs folder legal plastic thick orange	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,800.00		
	MMS	75 pcs folder expanding legal green	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,875.00		
	MMS	100 pcs folder expanding legal orange	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,500.00		
	MMS	75 pcs highlighter	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,450.00		
	MMS	10 pcs marker pen, waterproof	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	450.00		
	MMS	100 pcs notebook composition	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,800.00		
	MMS	75 pcs notebook tickler	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	900.00		
	MMS	150 pads notepad	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,950.00		
	MMS	120 boxes paper clip jumbo	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,760.00		
	MMS	190 boxes paper clip small	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,280.00		
	MMS	500 pcs pencil #2	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	6,000.00		
	MMS	3 pcs pencil sharpener table top	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	975.00		

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	MMS	20 boxes push pins	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	620.00		
	MMS	70 books record book, 300	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,410.00		
	MMS	75 books record book, 500	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	8,250.00		
	MMS	3 boxes rubber band	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	510.00		
	MMS	15 pcs ruler 12"	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	97.50		
	MMS	25 pairs scissor big	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,250.00		
	MMS	500 pcs sign pen [black blue red green]	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	12,500.00		
	MMS	2 pcs staple remover	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	110.00		
	MMS	75 boxes staple wire	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,475.00		
	MMS	150 packs sticker paper	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	6,450.00		
	MMS	10 boxes thumb tacks	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	180.00		
	MMS	125 rolls masking tape 24mm	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,375.00		
	MMS	10 rolls masking tape 48mm	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	750.00		
	MMS	100 rolls double sided tape 24mm	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,200.00		
	MMS	120 rolls transparent tape 24mm	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,280.00		
	MMS	20 rolls transparent tape 48mm	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	640.00		
	MMS	30 rolls packaging tape 48mm	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	990.00		
	MMS	300 pcs certificate holder A4	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	10,500.00		

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	MMS	50 pcs certificate holder legal	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,000.00		
	MMS	75 reams colored paper	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	17,625.00		
	MMS	20 boxes crayons	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	720.00		
	MMS	20 bottles glue	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	900.00		
	MMS	120 pcs ID holder	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,920.00		
	MMS	100 pcs manila paper	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	650.00		
	MMS	32 pcs paper gift bag small	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	640.00		
	MMS	20 pcs paper gift bag big	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	700.00		
	MMS	100 packs photopaper legal	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	7,800.00		
	MMS	24 pcs certificate frame A3	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	6,240.00		
	MMS	350 packs specialty paper A4	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	15,750.00		
	MMS	1501 pcs whiteboard marker	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	37,525.00		
	MMS	1300 pcs permanent marker	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	26,000.00		
CONSUMABLES PRINTER INKS											
		Ink, Brother									
	MMS	20 bottles BT6000 Black	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	9,200.00		
	MMS	20 bottles BT5000 Cyan	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	9,200.00		
	MMS	15 bottles BT5000 Magenta	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	6,900.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	MMS	15 bottles BT5000 Yellow	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	6,900.00		
		Ink, HP									
	MMS	15 bottles GT53 Black	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,250.00		
	MMS	10 bottles GT52 Cyan	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,100.00		
	MMS	10 bottles GT52 Magenta	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,100.00		
	MMS	10 bottles GT52 Yellow	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,100.00		
		Ink, Innobella	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation			
	MMS	4 cartridges LC462 Cyan	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,700.00		
	MMS	4 cartridges LC462 Magenta	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,700.00		
	MMS	4 cartridges LC462 Yellow	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,700.00		
		Ink, Epson									
	MMS	30 bottles 003 Black	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	9,300.00		
	MMS	20 bottles 003 Cyan	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	6,400.00		
	MMS	20 bottles 003 Magenta	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	6,400.00		
	MMS	20 bottles 003 Yellow	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	6,400.00		
	MMS	60 bottles 664 Black	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	18,600.00		
	MMS	10 bottles 001 Black	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,950.00		
	MMS	7 bottles 001 Cyan	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,115.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	MMS	7 bottles 001 Magenta	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,115.00		
	MMS	7 bottles 001 Yellow	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,115.00		
	MMS	10 bottles 008 Black	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	10,150.00		
SEMI EXPANDABLE SUPPLIES AND DEVICES											
	MMS	5 units steel cabinet	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	37,500.00		
	MMS	6 sets extension wires	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,150.00		
	MMS	3 units laminating machine	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	9,900.00		
	MMS	5 pcs cork board with aluminum frame 90x120 cm, 3x4 ft	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	10,000.00		
	MMS	5 pcs white board with aluminum frame 90x120 cm, 3x4 ft	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	9,500.00		
	MMS	3 units mobile pedestal cabinet	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	16,500.00		
	MMS	3 pcs wall clock, digital	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	6,150.00		
	MMS	12 pcs transparent polymer storage box	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	11,340.00		
	MMS	2 pcs paper wood cutter	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,750.00		
	MMS	6 units open metal shelf rack 5 layers adjustable shelf	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	31,800.00		
	MMS	2 pcs glue gun big	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	550.00		
	MMS	200 pcs ID lace green & black	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,800.00		
	MMS	200 pcs disposable cups	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	200.00		
	MMS	2 pcs self inking stamp for date	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	790.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	MMS	1 unit paper shredder	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	13,200.00		
	MMS	2 boxes PVC binding cover	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,100.00		
	MMS	1 unit ring binding machine	AA/Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	10,500.00		
I.C.T. SUPPLIES AND DEVICES											
	IDADIN	2 AIO Desktop (21.5-inch, Intel Core i3-1215U 6-core, 8GB RAM, 512GB SSD, UHD Graphics, Windows 11)	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	100,000.00		
	IDADIN	5 Laptop (15.6", Intel Core i5-12450H, 16GB RAM, 512GB SSD, Windows 11 + MS Office)	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	240,000.00		
	IDADIN	5 Laptop (15.6", Intel Core i3-1215U, 8GB RAM, 512GB SSD, Windows 11 + MS Office)	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	188,900.00		
	IDADIN	9 3-in-1 Printer (Compact integrated tank design, high yield ink bottles, yield of 4,500 black/7,500 colour pages, borderless printing up to 4R)	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	94,500.00		
	IDADIN	5 SATA 3 SSD 256GB	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	7,500.00		
	IDADIN	2 NVME M.2 Enclosure USB 3.2	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	4,000.00		
	IDADIN	1 3-in-1 A3 Printer Duplex (Print speed up to 17.0 ipm, prints up to A3+, automatic duplex, yield of 7,500 black/6,000 colour pages, Wi-Fi, Wi-Fi Direct)	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	32,994.00		
	IDADIN	1 Photocopier (CHPO)	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	45,000.00		
	IDADIN	1 Digital Multimeter CD800A	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	5,000.00		
VIRTUAL SUBSCRIPTION, SUPPORT & SERVICES											
	IDADIN	1 lot New Generation Firewall (NGFW)	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	220,000.00		
	IDADIN	1 lot E-Claims (Philhealth)	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	30,000.00		
	IDADIN	1 lot Bootstrap Template - UI content	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	50,000.00		
DRUGS AND MEDICINES											

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
		Antibacterial									
	MEDICAL	100 Clarithromycin 500 mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,000.00		
	MEDICAL	100 Metronidazole 500 mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	300.00		
	MEDICAL	150 Doxycycline 100mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	750.00		
		Antihypertensive									
	MEDICAL	1,000 Losartan 100mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	6,000.00		
		Antidiabetic									
	MEDICAL	600 Gliclazide 30 mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	6,000.00		
		Antilipidemic									
	MEDICAL	300 Fenofibrate 200 mg/tab	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	7,500.00		
		Antihistamine									
	MEDICAL	250 Diphenhydramine 50mg capsule	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,500.00		
	MEDICAL	100 Levocetirizine 5mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,000.00		
	MEDICAL	100 Bilastine 20 mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,000.00		
		Corticosteroids									
	MEDICAL	50 Prednisone 20 mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	500.00		
		Analgesic									
	MEDICAL	300 Hyoscine N- butylbromide 10 mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	MEDICAL	300 Paracetamol + Tramadol 325 mg +37.5 mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,000.00		
	MEDICAL	50 Pregabalin 75 mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	750.00		
		Cough and Colds									
	MEDICAL	600 Acetylcysteine 600 mg sachet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	9,000.00		
		Gout									
	MEDICAL	300 Colchicine 500 mcg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,500.00		
	MEDICAL	300 Allopurinol 100 mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,500.00		
		Gastro									
	MEDICAL	140 Sodium Alginate + Sodium Bicarbonate + Calcium Carbonate sachet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,600.00		
	MEDICAL	200 Pantoprazole 40 mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,000.00		
	MEDICAL	100 Rebamipide 100mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,500.00		
	MEDICAL	100 Aluminum Hydroxide + Magnesium Hydroxide + Simeticone 178mg/233mg/30mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,200.00		
		Cardiac									
	MEDICAL	100 Clopidogrel 75 mg capsule	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	500.00		
	MEDICAL	50 ISDN 5 mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	500.00		
	MEDICAL	50 ISMN 30 mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	600.00		
		Vitamins									
	MEDICAL	200 Ascorbic Acid 500 mg tablet (box of 100)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	51,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	MEDICAL	200 Vitamin B complex tablet (box of 100)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	41,000.00		
	MEDICAL	100 Multivitamins tablet (box of 100)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	25,500.00		
		Topical									
	MEDICAL	30 Mupirocin 2% ointment	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,650.00		
	MEDICAL	30 Mometasone 1mg/gm ointment 5gms	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	9,000.00		
	MEDICAL	100 Zinc Oxide + Calamine ointment	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,500.00		
	MEDICAL	30 Clotrimazole 1% cream, 3 gms cream	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,000.00		
	MEDICAL	30 Chlorhexidine mouthwash, 500 mL (except mint flavor)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	15,000.00		
	MEDICAL	20 Hypromellose 3mg/ml lubricant eye drops, 7.5 mL	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,000.00		
	MEDICAL	30 Ketoconazole shampoo	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,400.00		
		Others									
	MEDICAL	30 ORS, box of 25	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,000.00		
	MEDICAL	50 Tranexamic Acid 500 mg capsule	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	500.00		
		Psychiatric Meds									
	MEDICAL	700 Valproic Acid 500 mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	21,000.00		
	MEDICAL	500 Divalproex Sodium 500 mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	15,000.00		
	MEDICAL	150 Escitalopram 10 mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,000.00		
	MEDICAL	150 Sertraline 50 mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	7,500.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	MEDICAL	150 Risperidone 2 mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	7,500.00		
	MEDICAL	500 Olanzapine 10 mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	25,000.00		
	MEDICAL	100 Clozapine 25 mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,000.00		
	MEDICAL	100 Carbamazepine 200 mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,000.00		
	MEDICAL	100 Chlorpromazine 100 mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,500.00		
	MEDICAL	100 Quetiapine 25 mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,000.00		
	MEDICAL	100 Biperidine 2 mg tablet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,000.00		
		Anti-TB Medications									
	MEDICAL	700 Rifampicin 150mg + Isoniazid 75mg + Pyrazinamide 400mg + Ethambutol 275mg tablet (Fixcom 4)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	10,500.00		
	MEDICAL	700 Rifampicin 150mg + Isoniazid 75mg (Fixcom 2)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	7,000.00		
		IV Medications									
	MEDICAL	50 Metoclopramide Hydrochloride 5 mg/mL, 2 mL ampule	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,750.00		
	MEDICAL	50 Omeprazole 40 mg vial	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,750.00		
	MEDICAL	20 Lidocaine 1%, 10mg/mL, 5 mL amp	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,000.00		
	MEDICAL	50 Hyoscine N-butylbromide 20 mg/mL, 1 mL ampule	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,750.00		
		IV Fluids									
	MEDICAL	40 Plain LR 1L bottle	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
MEDICAL AND LABORATORY SUPPLIES											
	MEDICAL	9 Clean Gloves Small, box	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,600.00		
	MEDICAL	9 Clean Gloves Medium, box	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,600.00		
	MEDICAL	5 Clean Gloves Large, box	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,000.00		
	MEDICAL	11 Sterile gloves Size 6, pair	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	220.00		
	MEDICAL	11 Sterile gloves Size 6.5, pair	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	220.00		
	MEDICAL	12 Surgical Mask, box of 50	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,200.00		
	MEDICAL	6 Ethyl alcohol, gallon	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,600.00		
	MEDICAL	2 Glucometer with strips, set	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,000.00		
	MEDICAL	10 Blood Glucose Test Strip, box of 25	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,000.00		
	MEDICAL	4 Leukoplast (2.5cm x 5m), roll	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,600.00		
	MEDICAL	12 Micropore, roll	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	960.00		
	MEDICAL	12 Cotton balls, pack of 300	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,400.00		
	MEDICAL	1 Heparin lock, box of 100	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,000.00		
	MEDICAL	2 Surgical cap, box of 100	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	300.00		
	MEDICAL	2 Suture, Prolene 4-0 cutting	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,000.00		
	MEDICAL	2 Suture, Prolene 6-0 cutting	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,000.00		
	MEDICAL	4 Stethoscope (adult)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	26,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	MEDICAL	3 Aneroid BP apparatus (adult)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	13,500.00		
	MEDICAL	3 Pulse Oximeter	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,000.00		
	MEDICAL	2 Non-contact Thermometer	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,000.00		
	MEDICAL	4 Digital thermometer	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	800.00		
	MEDICAL	4 Hydrogen Peroxide, 500 mL	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	320.00		
	MEDICAL	3 Hospital bed, 3 cranks	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	90,000.00		
	MEDICAL	4 Arm Sling (adult)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,200.00		
	MEDICAL	1 Suture Scissor, straight	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	500.00		
	MEDICAL	1 Scalpel Handle, #3	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	200.00		
	MEDICAL	5 Scalpel blade, sterile, #11	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	250.00		
	MEDICAL	1 Tissue Forcep, toothed	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	150.00		
	MEDICAL	1 Needle Holder	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	200.00		
	MEDICAL	1 Bag Valve Mask device, adult	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,000.00		
	MEDICAL	1 Laryngoscope set, Macintosh	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	10,000.00		
	MEDICAL	2 Endotracheal tube, 8 mm I.D. cuffed	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,000.00		
	MEDICAL	2 Endotracheal tube, 7 mm I.D. cuffed	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,000.00		
	MEDICAL	3 Intubating Stylet, 14 Fr	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	750.00		
	MEDICAL	2 Nasogastric tube, 16 Fr	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	600.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	MEDICAL	1 Portable suction machine	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,000.00		
	MEDICAL	4 Suction catheter, 14 Fr	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	80.00		
	MEDICAL	2 Medical Penlight	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,400.00		
	MEDICAL	11 Nasal cannula, adult	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	550.00		
	MEDICAL	2 Urethral catheter, 16 Fr	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	600.00		
	MEDICAL	2 Urine bag collector, adult	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	200.00		
	MEDICAL	1 Digital weighing scale	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,000.00		
	LAB	1 bot Drug Test Liquid POSITIVE Control, MET and THC, 5ml	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	6,100.00		
	LAB	1 bot Drug Test Liquid NEGATIVE Control, MET and THC, 5ml	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	6,100.00		
	LAB	1 bot Urine Strips, Insight, 4 parameters	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	300.00		
	LAB	2 box Hemoglobin Testing Strips, 50's, compatible for mission hemoglobin testing system	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	5,600.00		
	LAB	2 pc Test Tube Brush, Small	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	200.00		
	LAB	4 pack Pipette Tips, Yellow, without crown, with Graduation, compatible with Dragon Lab Pipettor	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	1,440.00		
	LAB	4 pack Pipette Tips, Blue, without crown, with Graduation, compatible with Dragon Lab Pipettor	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	1,480.00		
	LAB	100 pc Specimen Container, Urine, Sterile, 60ml	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	900.00		
	LAB	30 pc Specimen Container, Stool, Non Sterile with Spoon, 30ml	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	270.00		
	LAB	3 box Blood Collection Tubes, Yellow, 4ml, Plastic, 100's	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	2,760.00		
	LAB	1 box Pregnancy Test Kit, Urine 99.6%-Sensitivity, 99.3%-Specificity /Serum, 99.3%-Sensitivity, 99.3%-Specificity	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	945.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	LAB	1 box HIV 1/2 3.0, 30's, 100%-Sensitivity, 99.8%-Specificity	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	5,740.00		
	LAB	1 box HBsAg, 30's, 100% -Sensitivity, 100%-Specificity	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	3,570.00		
	LAB	1 box Syphilis 3.0, 30's, 99.3% -Sensitivity, 99.5-Specificity	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	5,040.00		
	LAB	2 box Calibrator for chemistry, 3ml	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	6,300.00		
	LAB	2 box Normal control for chemistry, 5ml	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	4,600.00		
	LAB	2 box Abnormal control for chemistry, 5ml	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	4,600.00		
	LAB	1 box Glucose, 2x100ml (200ml)	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	3,828.00		
	LAB	1 box Uric acid, 2x100ml (200ml)	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	6,448.00		
	LAB	1 box Urea, 2x125ml	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	3,600.00		
	LAB	1 box Creatinine, 2x100ml	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	4,620.00		
	LAB	1 box SGPT, 2x125ml	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	7,488.00		
	LAB	1 box SGOT, 2x125ml	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	7,488.00		
	LAB	3 box Total cholesterol, 200ml	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	17,010.00		
	LAB	1 box Triglyceride, 200ml	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	6,930.00		
	LAB	1 box HDL, 4x25ml	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	5,020.00		
	LAB	4200 pcs Drug Test Kit, 50's, with 60ml polyethylene bottle	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	168,000.00		
	LAB	2 pack Dental Cotton Rolls, #1, Medium, Non-sterile, 50 rolls per sleeve, 10 sleeves per bag	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	840.00		
	LAB	24 box Ice Chest, Styrofoam, white, size: L-10" x W-7" x H-11.5"	Small Value Procurement	No	LCRB	03/2026	05/2026	GAA 2026 - Current Appropriation	7,680.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
DENTAL SUPPLIES											
	DENTAL	2 set COMPOSITE RESIN SET with SHADES A2,A3, A3.5, acid etchant and bonding agent	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	40,200.00		
	DENTAL	2 units glass ionomer for restoration	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	15,000.00		
	DENTAL	2 units bonding agent	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	10,400.00		
	DENTAL	4 vials lidocaine+epinephrine 2%	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	26,800.00		
	DENTAL	3 boxes dental needle gauge 27	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,050.00		
	DENTAL	10 boxes gloves (xs)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,800.00		
	DENTAL	10 boxes gloves (m)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,800.00		
	DENTAL	10 boxes facemask	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,500.00		
	DENTAL	2 boxes finishing strips 100pcs/box	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	600.00		
	DENTAL	10 packs matrix band (Universal)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	790.00		
	DENTAL	27 packs sterilization pouch (self-sealing with dual built-in indicators) 3 1/2"x10"	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	9,720.00		
	DENTAL	30 bottles chlorhexidine mouth wash 500 ml	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	13,500.00		
	DENTAL	10 bottles betadine gargle 500 ml	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	7,040.00		
	DENTAL	15 packs bib 3 ply	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,000.00		
	DENTAL	50 packs cotton balls	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,000.00		
	DENTAL	5 bags cotton rolls # 2 medium non- sterile: 50 rolls per sleeve: 12 sleeves/bag	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	850.00		
	DENTAL	20 pcs headcap non- woven; disposable	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,600.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	DENTAL	100 pcs ppe disposable large	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	18,000.00		
	DENTAL	4 units high speed handpiece (Push type)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	48,000.00		
	DENTAL	4 units ultrasonic scaler handpiece for refine scaler	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	6,000.00		
	DENTAL	5 packs ultrasonic scaler tip 5 pcs/pack	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,000.00		
	DENTAL	2 sets surgical set (for tooth extraction)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	34,000.00		
	DENTAL	5 pcs aspirating syringe	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	7,500.00		
	DENTAL	5 pcs hollenback non stick composite filling instruments	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,750.00		
	DENTAL	5 pcs ball burnisher non stick	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,750.00		
	DENTAL	5 pcs acorn non stick composite instrument	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,750.00		
	DENTAL	5 pcs posterior occlusal non stick carving instrument	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,750.00		
	DENTAL	50 pcs small round bur	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,750.00		
	DENTAL	50 pcs straight bur for tooth restoration	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,750.00		
	DENTAL	50 pcs tapered bur	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,750.00		
	DENTAL	50 pcs pear shaped bur	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,750.00		
	DENTAL	50 pcs round carbide bur	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,750.00		
	DENTAL	50 pcs pear shape composite bur	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,750.00		
	DENTAL	50 pcs tapered composite trimmer	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,750.00		
CATERING SERVICES											

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	BUDGET	1 lot FY 2026 WFP Implementation, 32pax	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	14,400.00		
	BUDGET	1 lot OPLAN 2027, Feb 4, 2026, 32pax	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	14,400.00		
	BUDGET	1 lot BUR CONAP 2025, Mar 3, 2026, 15 pax	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	6,750.00		
	BUDGET	1 lot 1ST Qtr 2026 PBUR, Apr 9, 2026, 32 pax	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	14,400.00		
	BUDGET	1 lot 2nd Qtr 2024 PBUR, July 8, 2026, 32 pax	Small Value Procurement	No	LCRB	05/2026	06/2026	GAA 2026 - Current Appropriation	14,400.00		
	BUDGET	1 lot 3rd Qtr 2024 PBUR, Oct 8, 2026, 32 pax	Small Value Procurement	No	LCRB	08/2026	09/2026	GAA 2026 - Current Appropriation	14,400.00		
	BUDGET	1 lot 4th Qtr 2023 PBUR, Nov 11, 2026, 32 pax	Small Value Procurement	No	LCRB	09/2026	10/2026	GAA 2026 - Current Appropriation	14,400.00		
	BUDGET	1 lot WFP Workshop 2027, Sep 24, 2026, 32 pax	Small Value Procurement	No	LCRB	07/2026	08/2026	GAA 2026 - Current Appropriation	35,200.00		
	BUDGET	1 lot Quarterly Monitoring of PAPS, 3/30; 6/30; 9/30; 12/22 2026 10pax	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	18,000.00		
	BUDGET	1 lot LARGE Training, Feb 9-11, 2026, 35pax	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	31,500.00		
	HR	1 lot Women's Month Celebration	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	54,000.00		
	HR	1 lot PRIME HRM LEVEL 3 (TECHNICAL ASSISTANCE)	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026 - Current Appropriation	54,000.00		
	HR	1 lot MTRC PRAISE 2026	Small Value Procurement	No	LCRB	10/2026	11/2026	GAA 2026 - Current Appropriation	244,000.00		
	HR	1 lot LENTEN RECOLLECTION	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	54,000.00		
	ISO	1 lot ISO Internal Audit	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	56,700.00		
	ISO	1 lot 5S Activity	Small Value Procurement	No	LCRB	05/2026	06/2026	GAA 2026 - Current Appropriation	45,000.00		
	ISO	1 lot ISO Re-Certification Audit	Small Value Procurement	No	LCRB	05/2026	06/2026	GAA 2026 - Current Appropriation	90,000.00		
	ISO	1 lot ISO Trainings	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	45,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	ISO	1 lot Quarterly Management Reviews	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	68,400.00		
	LVTS	1 lot Food Processing Training	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	25,200.00		
	LVTS	1 lot Soap Making Training	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	8,100.00		
	OP	1 lot Seminar on Building Healthy Family Relationships	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	58,500.00		
	SW	1 lot "PADABA" IMPLEMENTATION (9 Sessions)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	151,875.00		
	SW	1 lot MARRIAGE ENCOUNTER (2- DAY ACTIVITY)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	63,000.00		
	SW	1 lot GRAND FAMILY DAY CELEBRATION	Small Value Procurement	No	LCRB	09/2026	10/2026	GAA 2026 - Current Appropriation	54,000.00		
	ADVOCACY	1 lot IDADAIT Drug Awareness Summit for the Youth	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026 - Current Appropriation	33,750.00		
	ADVOCACY	1 lot DAPC Drug Awareness Summit for the Youth	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026 - Current Appropriation	93,500.00		
	ACP	Food and Catering for I. OP Moving-up and ACP Graduation 282pax: -May 2026 - Snacks, 141 pax -November 2026 - Snacks, 141 pax *Inclusion: Table Skirting, red carpet, free flowing water and coffee, provision of at least 2 waiters for every 50pax	Small Value Procurement	No	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	31,725.00		
	ACP	ACP Outreach Activity Food Packs for 70pax: -May 2026 - Snacks, 35 pax -October 2026 - Snacks, 35 pax	Small Value Procurement	No	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	7,875.00		
	ACP	ACP Spiritual Activity Food and Catering for 45pax: -AM snacks, Lunch, PM snacks Inclusions: Free flowing coffee, Pica-Pica (mixed nuts, nachos)	Small Value Procurement	No	LCRB	02/2026	04/2026	GAA 2026 - Current Appropriation	20,250.00		
JANITORIAL/CLEANING SUPPLIES											
		Brooms & Mats									
	DORM	100 Soft broom	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	19,800.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	DORM	77 Hard broom	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,811.50		
	DORM	4 Ceiling broom	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,150.80		
	DORM	120 Doormat, fabric	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	6,600.00		
	DORM	91 Hand soap, liquid, 99.9% antibacterial, original scent, 450 ml	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	18,018.00		
	DORM	10 Multi-Purpose Antibacterial Cleaner (Lemon Scent) 1L Classic	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,200.00		
		Trash Bags									
		Small									
	DORM	16 Trash Bag, Black, 100s	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,752.00		
	DORM	6 Trash Bag, Yellow, 100s	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,782.00		
	DORM	14 Trash Bag, Green, 100s	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,158.00		
		Medium									
	DORM	12 Trash Bag, biodegradable, w/ tie, translucent/black, 22"x24" (1 pack = 10 bags)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	648.00		
	DORM	11 Trash Bag, Black, 100s	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,630.00		
	DORM	4 Trash Bag, Yellow, 100s	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,672.00		
	DORM	4 Trash Bag, Green, 100s	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,672.00		
		Large									
	DORM	17 Trash Bag, Black, 100s	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	10,472.00		
	DORM	5 Trash Bag, Yellow, 100s	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,190.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	DORM	14 Trash Bag, Green, 100s	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	8,932.00		
		XL	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation			
	DORM	12 Trash Bag, Black, 100s	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	8,250.00		
	DORM	8 Trash Bag, Yellow, 100s	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,940.00		
		XXL									
	DORM	16 Trash Bag, Black, 100s	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	12,760.00		
	DORM	9 Trash Bag, Yellow, 100s	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	7,425.00		
	DORM	13 Trash Bag, Green, 100s	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	10,725.00		
	DORM	582 Detergent bar soap, minimum 360g	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	26,888.40		
	DORM	287 Dishwashing Paste, 400g, with free sponge inside	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	18,942.00		
	DORM	71 Dishwashing Liquid, minimum 780 ml	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	17,572.50		
	DORM	14 Dishwashing liquid, anti-bacterial, minimum 780 ml	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,620.00		
	DORM	48 Air freshener, gel, 180g	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	9,504.00		
	DORM	15 Air freshener, Spray, 320 ml, soft cotton scent or morning fresh scent	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,290.00		
	DORM	34 Disinfectant Spray, Aerosol 500ml, Fresh Linen Scent	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	13,464.00		
	DORM	40 Karagumoy Hat	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	13,200.00		
	DORM	280 Dishwashing sponge,double sided, heavy duty, 3pcs per Value Pack	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	35,420.00		
	DORM	38 Alcohol, 70% Isopropyl, solution, gallon	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	25,080.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	DORM	290 Detergent powder, 1100g	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	41,470.00		
	DORM	160 Disinfectant Solution, Bleach, gallon	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	26,400.00		
	DORM	140 Disinfectant, ultra thick bleach, Toilet Cleaner, 900ml	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	26,950.00		
	DORM	56 Multi insect/mosquito Spray, aerosol, 500ml	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	25,256.00		
	DORM	244 Interfolded hand paper towel, 2 ply, 175 pulls per pack	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	16,104.00		
	DORM	23 Toilet Tissue Paper, 2 ply 400 sheets, 12 rolls in a pack	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,060.00		
	DORM	4 Toilet Tissue Paper, 3 ply 600 sheets, 12 rolls in a pack	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,298.00		
	DORM	30 Tissue Roll, Jumbo 2ply	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,785.00		
	DORM	38 Bathroom/ toilet plastic brush Long-handled (push brush)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,434.00		
	DORM	42 Multi-purpose Plastic Laundry Brush for Scrubbing Clothes (Strong Bristles)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,386.00		
	DORM	56 Bathroom toilet bowl brush (With Base Long Handle)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,696.00		
	DORM	45 Kitchen Towel Tissue Rolls 2 PLY, 4 tissue per pack	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,625.00		
	DORM	20 Toilet bowl pump/plunger	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,970.00		
	DORM	520 Bath Soap 60 grams	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	14,300.00		
	DORM	83 Rubberized Cotton Gloves Knitted	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,108.50		
	DORM	10 Vinyl gloves, medium (100s/box)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,365.00		
	DORM	10 Vinyl gloves, large (100s/box)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,365.00		
	DORM	10 Vinyl gloves, extra large (100s/box)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,365.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	DORM	3 Heavy duty Shovel (Square point)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,310.00		
	DORM	10 Heavy Duty Rubber Gloves (chemical resistant)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,650.00		
	DORM	72 Toilet Deodorizer Block 100 grams	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,544.00		
	DORM	16 Tornado Mop and Spin-Dry Bucket Set, with 1 Microfiber Mop Head	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	14,520.00		
	DORM	10 Feather Duster, Washable Anti Static Duster	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	715.00		
	DORM	146 Scouring Pad, 3 pcs per pack	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	12,410.00		
	DORM	48 GoodMorning Red Blue Color Towel Thicker Long Towel Old Traditional 36g (12 pcs pack)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	7,392.00		
	DORM	22 Plastic Dust pan (big) -black	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,573.00		
	DORM	3 Furniture Polish Lemon - 330 ml	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,353.00		
	DORM	4 Nylon String / line #300 @ 1kg	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	7,480.00		
	DORM	4 Sponge/Rubber squeegee	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,210.00		
	GSS	1 lot of Materials for Janitorials supplies	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	200,000.00		
	ACP	Housekeeping Supplies for ACP Outreach Activity: 10 packs Garbage Bag (XL, 10 pcs per pack) 10 pcs Empty Rice Sacks 4 pcs Dustpan, heavy duty 4 pcs Soft Broom 20 pcs Hard Broom 2 pcs Lawn Metal Rake with Handle 4 pcs Stainless Steel Broom Brush 4 packs Microfiber Cleaning Cloth 3 pairs Latex Long Gloves 2 pcs Steel Garden Hoe with Handle	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	7,000.00		
GROUNDS/DORMITORY SUPPLIES											
	DORM	20 Cabinets	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	200,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	DORM	2 Professional hair trimmer/clipper, heavy duty	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	8,400.00		
	DORM	1 Portable Speaker	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	15,000.00		
	DORM	1 lot Assorted Sports, Games and Recreational Equipment	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	15,000.00		
	DORM	1 lot Replacement of guitar strings	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,000.00		
	DORM	1 lot battery for guitars	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,500.00		
	DORM	1 Microwave oven 20-28 liters	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	8,500.00		
	DORM	5 Ceiling Fan, 16", Orbit fan standard	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	12,500.00		
	DORM	2 Wall Fan, 16", standard	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,000.00		
	DORM	1 lot tools and supplies for landscape maintenance	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,000.00		
	DORM	1 lot assorted paint brush	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,436.30		
ACTIVITY/TRAINING SUPPLIES AND MATERIALS											
	BUDGET	1 lot supplies for OPLAN 2027	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	14,100.00		
	BUDGET	1 lot supplies for LARGE Training	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	6,300.00		
	HR	1 lot supplies for Gender and Development Wellness Camp	Small Value Procurement	No	LCRB	03/2026	04/2026	GAA 2026 - Current Appropriation	1,000.00		
	HR	1 lot Tarpaulin for Women's Month Celebration	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	1,000.00		
	HR	1 lot Tarpaulin for Gender and Development Wellness Camp	Small Value Procurement	No	LCRB	03/2026	04/2026	GAA 2026 - Current Appropriation	1,000.00		
	HR	1 lot Tarpaulin for PRIME HRM LEVEL 3 (TECHNICAL ASSISTANCE)	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026 - Current Appropriation	1,000.00		
	HR	1 lot supplies for PRIME HRM LEVEL 3 (TECHNICAL ASSISTANCE)	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026 - Current Appropriation	10,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	HR	1 lot Tarpaulin for 126th Phil CSC Anniversary	Small Value Procurement	No	LCRB	07/2026	08/2026	GAA 2026 - Current Appropriation	2,000.00		
	HR	1 lot Customized Tshirt for 126th Phil CSC Anniversary	Small Value Procurement	No	LCRB	07/2026	08/2026	GAA 2026 - Current Appropriation	20,000.00		
	HR	1 lot Plaque for MTRC PRAISE 2026	Small Value Procurement	No	LCRB	10/2026	11/2026	GAA 2026 - Current Appropriation	100,000.00		
	HR	1 lot Tarpaulin for LENTEN RECOLLECTION	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026 - Current Appropriation	1,000.00		
	HR	1 lot supplies for LENTEN RECOLLECTION	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026 - Current Appropriation	10,000.00		
	SAO	1 lot conduct of FGDs	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026 - Current Appropriation	20,000.00		
	LVTS	1 lot Food Processing Training	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	10,000.00		
	LVTS	1 lot Bake for Change : Baking Training	Small Value Procurement	No	LCRB	03/2026	04/2026	GAA 2026 - Current Appropriation	15,000.00		
	LVTS	1 lot TAHI-Ipon Project	Small Value Procurement	No	LCRB	06/2026	07/2026	GAA 2026 - Current Appropriation	60,000.00		
	LVTS	1 lot Soap Making Training	Small Value Procurement	No	LCRB	08/2026	09/2026	GAA 2026 - Current Appropriation	30,000.00		
	LVTS	1 lot Token Making	Small Value Procurement	No	LCRB	03/2026	04/2026	GAA 2026 - Current Appropriation	75,000.00		
	LVTS	1 lot Food Processing Training	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	23,000.00		
	OP	1 lot Seminar on Building Healthy Family Relationships	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,500.00		
	OP	1 lot Tarpaulin Seminar on Building Healthy Family Relationships	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	720.00		
	OP	1 lot HIV Awareness Seminar	Small Value Procurement	No	LCRB	10/2026	11/2026	GAA 2026 - Current Appropriation	2,000.00		
	ADVOCACY	1 lot Token Malinao na Landas Program	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026 - Current Appropriation	5,000.00		
	NURSING	1 lot Health Promotional Activities	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	18,275.00		
	GSS	1 lot of materials for Disaster Risk Reduction Management	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	300,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	ACP	Materials for I. OP Moving-up and ACP Graduation: 50 packs Specialty Paper (A4, White, 10 Sheets, 180gsm) 100pcs. Certificate Holder (A4) 4 rolls of Satin Ribbon double edge polyester, length - 50 yards per roll, any color, size - 2.5cm 91 Acrylic Medals, high quality, lightweight, durable acrylic, polished look, 2x2 inches, 2mm thick, designed with pre-cut hole for easy attachment of ribbon or lanyard	Small Value Procurement	No	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	10,000.00		
	ACP	Provision of Atercare Program Services (Prizes for Contingency Management) 32 pcs Mugs Sublimation, 11oz with print, 25 pcs Half sublimation (polydex cloth/fabric, 160gsm with print)	Small Value Procurement	No	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	10,000.00		
	ACP	Training Supplies and Materials for Family Seminar Activity: 3 reams Bond Paper (A4), 500 sheets, 80 gsm 7 packs Specialty Paper (A4, White), 10 sheets, 180 gsm 5 pcs Sign Pen (Blue, 0.5) 1 pack Assorted Colored Paper (Long), 250 pcs 20 pcs Manila Paper 4 pcs Pentel Pen (Black) 3 pcs Whiteboard Marker (Black) 2 pcs Whiteboard Marker (Blue) 10 pcs Spiral Notebook, Printed, 6 x 8.5 inches, 80s 10 pcs Certificate Holder (A4) 5 packs Sticker Paper 3 packs Photo Paper, A4 size, 180 gsm, 20 sheets (Glossy) 3 packs Photo Paper, A4 size, 180 gsm, 20 sheets (Matte)	Small Value Procurement	No	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	4,000.00		
TOKEN/PRIZES FOR ACTIVITIES											
	HR	1 lot Raffle items for MTRC PRAISE 2026	Small Value Procurement	No	LCRB	10/2026	11/2026	GAA 2026 - Current Appropriation	180,000.00		
	LVTS	1 lot ALS Graduation	Small Value Procurement	No	LCRB	03/2026	04/2026	GAA 2026 - Current Appropriation	5,000.00		
	OP	1 lot Prizes for Contingency Management	Small Value Procurement	No	LCRB	03/2026	04/2026	GAA 2026 - Current Appropriation	20,000.00		
	SW	1 lot GRAND FAMILY DAY CELEBRATION	Small Value Procurement	No	LCRB	09/2026	10/2026	GAA 2026 - Current Appropriation	16,000.00		
	ADVOCACY	1 lot Token It's Ok to Say No Drug Awareness Seminar	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,200.00		
	ADVOCACY	1 lot Prizes It's Ok to Say No Drug Awareness Seminar	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,200.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	ADVOCACY	1 lot Token Malinao na Landas Program	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026 - Current Appropriation	10,550.00		
	ADVOCACY	1 lot IDADAIT Drug Awareness Summit for the Youth	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026 - Current Appropriation	7,215.00		
	ADVOCACY	1 lot PWD Month Activity	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026 - Current Appropriation	9,000.00		
	ADVOCACY	1 lot Sr. Citizen Month Activity	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026 - Current Appropriation	9,000.00		
	ADVOCACY	1 lot DAPC Drug Awareness Summit for the Youth	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026 - Current Appropriation	7,215.00		
	PSYCH	1 lot Prizes for Women's month activity	Small Value Procurement	No	LCRB	02/2026	05/2026	GAA 2026 - Current Appropriation	8,000.00		
	ACP	For: I. OP Moving-up and ACP Graduation Tokens for clients and guests 150pcs. - Personalized T-shirt for Adults (Round Neck), Sublimation Print, High Quality, No Fading Colors, Material - 100% Polyester, Quick Dry, Breathable, Anti-Pilling, Anti-Sweat	Small Value Procurement	No	LCRB	02/2026	05/2026	GAA 2026 - Current Appropriation	22,500.00		
	ACP	For: I. OP Moving-up and ACP Graduation Tokens for clients and guests 150pcs. - Personalized T-shirt for Adults (Round Neck), Sublimation Print, High Quality, No Fading Colors, Material - 100% Polyester, Quick Dry, Breathable, Anti-Pilling, Anti-Sweat	Small Value Procurement	No	LCRB	02/2026	05/2026	GAA 2026 - Current Appropriation	22,500.00		
	ACP	ACP Spiritua Activity: 3 reams Bond Paper (A4), 500 sheets, 80 gsm 7 packs Specialty Paper (A4, White), 10 sheets, 180 gsm 5 pcs Sign Pen (Blue, 0.5) 1 pack Assorted Colored Paper (Long), 250 pcs 20 pcs Manila Paper 4 pcs Pentel Pen (Black) 3 pcs Whiteboard Marker (Black) 2 pcs Whiteboard Marker (Blue) 40 pcs Transparent ID Card Jacket with Lanyard, size 10.3 x 6.3 cm 20 pcs Certificate Holder (A4) 5 packs Sticker Paper (A4) 3 packs Photo Paper, A4 size, 180 gsm, 20 sheets (Glossy) 3 packs Photo Paper, A4 size, 180 gsm, 20 sheets (Matte)	Small Value Procurement	No	LCRB	02/2026	05/2026	GAA 2026 - Current Appropriation	5,000.00		
REPRODUCTION OF FORMS											
	OP	1 loty Reproduction of Workbooks ENTREPOSE	Small Value Procurement	No	LCRB	06/2026	07/2026	GAA 2026 - Current Appropriation	10,000.00		
	ADVOCACY	1 lot MTRC Pamphlet Reproduction	Small Value Procurement	No	LCRB	05/2026	06/2026	GAA 2026 - Current Appropriation	7,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
CONSULTING SERVICES											
	ISO	1 lot Consultancy Services of ISO Certifying Body	Small Value Procurement	No	LCRB	05/2026	06/2026	GAA 2026 - Current Appropriation	100,000.00		
REPAIR AND MAINTENANCE OF OFFICE BUILDING AND GROUNDS											
	GSS	1 lot for Quarterly Pest Control (GPAMP, RAMP, MISTING)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	208,000.00		
	GSS	1 lot Waste Disposal for Solid Waste and Hazardous Waste as needed	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	250,000.00		
	GSS	1 lot Quarterly Water Testing and Analysis	NP-Agency to Agency	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	10,000.00		
	GSS	1 lot Quarterly Waste Water Testing	NP-Agency to Agency	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	32,000.00		
	GSS	1 lot Unplanned Repair and Maintenance of Buildings as needed	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	70,900.00		
REPAIR AND MAINTENANCE OF EQUIPMENT AND MACHINERIES											
	GSS	1 lot Preventive Maintenance of Equipment as needed	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	200,000.00		
	GSS	1 lot Unplanned Repair and Maintenance of Machineries and Equipment as needed	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	100,000.00		
	GSS	1 lot Preventive Maintenance of ICT Equipment as needed	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	300,000.00		
REPAIR AND MAINTENANCE OF MOTOR VEHICLES											
	GSS	1 lot Periodic Maintenance of Service of Vehicle	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	250,000.00		
	GSS	1 lot Provision for unexpected breakdown and repair of vehicles	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	100,000.00		
AUTOMOTIVE SUPPLIES											
	GSS	1 pc of Nissan NV350- 195R15C 8Ply	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	11,220.00		
	GSS	1 pc of Nissan NV350- 195R15C 8Ply (ambulance)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	11,220.00		

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	GSS	1 pc of Nissan Navara 255/60 R18	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	18,480.00		
	GSS	1 pc of Toyota Hi-Lux 205/70 R15	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	10,890.00		
	GSS	1 pc of Toyota Hi-Ace 195R15 8Ply	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	11,220.00		
	GSS	1 can of Rubbing Compound 500mL	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,320.00		
	GSS	10 pcs of Car Air Freshner	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,296.00		
	GSS	10 can of Oil Filter	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,000.00		
	GSS	7 bottles of Engine Oil	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	21,000.00		
	GSS	8 bottles of Break Fluid	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	6,354.00		
HARDWARE AND ELECTRICAL SUPPLIES											
	GSS	1 set of multi tester (electrical)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	24,000.00		
	GSS	1 set of Pliers Heavy Duty	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	501.60		
	GSS	1 set of Screw Drivers +	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	270.60		
	GSS	1 set of Screw Drivers -	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	271.92		
	GSS	1 pc Cutter Heavy Duty	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	435.60		
	GSS	1 set of Long Nose Heavy Duty	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	435.60		
	GSS	1 set of Vice Grip Wrench	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	660.00		
	GSS	1 set of refrigerant R410A w/ Tank	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,144.68		
	GSS	1 set of refrigerant R22 w/ Tank	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,280.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	GSS	1 set of Heavy Duty Pneumatic Air Impact Wrench 1/2"	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,000.00		
	GSS	1 set of Heavy Duty Steel Platform Trolley (300kg Capacity)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	8,000.00		
	GSS	2 set of 30Ampere circuit breaker w/ NEMA 3R enclosure (single phase)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,136.93		
	GSS	2 set of 20Ampere circuit breaker w/ NEMA 3R enclosure (single phase)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	3,073.88		
	GSS	2 box of 2.0 mm ² THHN wire	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	8,340.00		
	GSS	1 box of 3.5 mm ² THHN wire	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	6,050.48		
	GSS	1 box of 5.5 mm ² THHN wire	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	9,359.59		
	GSS	1 roll of Flat Cord (#16)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,147.41		
	GSS	3 set of 3-gang switch w/ plate and cover	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	9,600.00		
	GSS	3 sets of Torch/Butane	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	7,500.00		
	GSS	50 pcs of C-Clamp 1/2	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	7,623.00		
	GSS	50 pcs of C-Clamp 3/4	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	19,800.00		
	GSS	2 set of Black screw(wood)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	143.50		
	GSS	5 set of 2-gang c.o w/ plate and cover	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	13,750.00		
	GSS	4 packs of 5" Cable Tie	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	475.20		
	GSS	1 lot of Capacitor	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	5,000.00		
	GSS	10 pcs of electrical tape	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,000.00		
	GSS	10 pcs Gooseneck Faucet Stainless	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	9,982.50		

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	GSS	105 pcs Teflon Tape 3/4	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,963.50		
	GSS	4 cans 100cc Solvent Cement	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	352.00		
	GSS	16 gal of Acrylic White Primer Paint	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	14,400.00		
	GSS	10 sets Sanding Paper #120, #100, #80	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,320.00		
	GSS	10 pcs Paint brush (3")	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,500.00		
	GSS	10 pcs Paint brush (2")	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,100.00		
	GSS	10 pcs Paint brush (1")	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,500.00		
	GSS	10 pcs Roller Brush (4")	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,000.00		
	GSS	10 pcs Roller Brush (7")	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,500.00		
	GSS	5 pcs Steel Brush	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,485.00		
	GSS	5 pairs Putty Palette	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	300.00		
	GSS	10 set Drill Bit for Metal 1/8", 3/16", 1/4"	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	7,000.00		
	GSS	10 set Drill Bit for Concrete 1/8", 3/16", 1/4"	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	7,000.00		
	GSS	5 pcs Circular Saw Blade 7 1/4"	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,284.50		
	GSS	5 pcs Cutting Disc 14"	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,744.50		
	GSS	20 pcs Cutting Disc 4"	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,750.00		
	GSS	5 pcs Diamond Wheel 4"	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	979.00		
	GSS	20 pcs Heavy Duty Door Knob	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	6,930.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	GSS	5 box 1" Black Screw	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,500.00		
	GSS	5 box 2" Black Screw	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,925.00		
	GSS	5 box Welding Rod 6013 3/32" (2.5kg/ box)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,250.00		
	GSS	10 pcs Hacksaw Blade	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	1,000.00		
	GSS	5 pcs 4" PVC Pipe (Orange) S1000	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	6,100.00		
	GSS	5 pcs 3" PVC Pipe (Orange) S1000	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,800.00		
	GSS	6 pcs 2" PVC Pipe (Orange) S1000	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	2,580.00		
	GSS	20 pcs Lavatory Faucet	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	6,578.00		
	GSS	5 pcs PPR elbow 90° 1"	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	450.00		
	GSS	5 pcs PPR Elbow 90° 2"	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	550.00		
	GSS	5 pcs PPR Tee 1"	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	480.00		
	GSS	5 pcs PPR Tee 2"	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	605.00		
	GSS	5 pcs PPR Elbow 45° 1"	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	460.00		
	GSS	5 pcs PPR Elbow 45° 2"	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	550.00		
	GSS	5 pcs PPR Coupling 1"	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	481.00		
	GSS	5 pcs PPR Coupling 2"	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	600.00		
SECURITY SUPPLIES											
	GSS	5 set of Two-way communication device	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	70,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	GSS	2 set of Heavy Duty Megaphone	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	10,000.00		
	GSS	10 pcs of Heavy Duty Spotlight	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	8,000.00		
	GSS	10 pcs of Rain Boot	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	4,000.00		
	GSS	20 pcs of Heavy Duty handicap Whistle	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	8,000.00		
	GSS	10 set of headset for two-way communication device	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	21,000.00		
	GSS	6 pcs of Metal Detector/Scanner (Metal knife Detector/Search Weapon On body)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	18,000.00		
	GSS	10 pcs of DP Rechargeable Searchlight Flashlight Heavyduty	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	11,000.00		
INFRASTRUCTURE PROJECT											
	GSS	2nd Floor Female Activity Building	Competitive Bidding	Yes	LCRB	12/2025	02/2025	GAA 2026 - Current Appropriation	7,000,000.00		
COMMUNICATION EXPENSES											
	GSS	12 pcs of Cell card	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	6,000.00		
RENTAL OF BAND											
	HR	1 lot RENTAL OF BAND FOR MTRC PRAISE 2026	Negotiated Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	No	N/A	10/2026	11/2026	GAA 2026 - Current Appropriation	12,000.00		
Virtual Subscription/Services											
	HIMS	1 lot E-mail Subscription	Direct Retail Purchase	No	Direct	01/2026	12/2026	GAA 2026 - Current Appropriation	1,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	HIMS	Subscription of 100 Gigabyte (GB) google storage for gmail	Direct Retail Purchase	No	N/A	02/2026	03/2026	GAA 2026 - Current Appropriation	1,500.00		
	IDADIN	1 lot for Web hosting ,Website builder, Free domain	Direct Retail Purchase	No	N/A	03/2026	05/2026	GAA 2026 - Current Appropriation	2,100.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
NOTARIAL FEE											
	BUDGET	1 lot LARGE Training	Direct acquisition	No	N/A	01/2026	02/2026	GAA 2026 - Current Appropriation	3,000.00		
	LVTS	1 lot ALS Training	Direct acquisition	No	N/A	01/2026	02/2026	GAA 2026 - Current Appropriation	5,000.00		
FOOD ITEMS											
	SAO	12 lot conduct of FGDs	Direct acquisition	No	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	16,500.00		
	SAO	1 lot for conduct of Admin Division Data Reconciliation	Direct acquisition	No	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	4,500.00		
	ACCTG	1 lot IAS Audit	Direct acquisition	No	LCRB	08/2026	09/2026	GAA 2026 - Current Appropriation	10,000.00		
ACCOUNTABLE FORMS											
	COS	Accountable Forms (MDS Checks)	Direct acquisition	No	N/A	01/2026	12/2026	GAA 2026 - Current Appropriation	8,000.00		
	COS	Accountable Forms (TF Checks)	Direct acquisition	No	N/A	01/2026	12/2026	GAA 2026 - Current Appropriation	2,800.00		
PRINTING											
	ACP	Tarpaulin for Activity Moving up/ACP Graduation	Direct Acquisition	No	N/A	03/2026	05/2026	GAA 2026 - Current Appropriation	500.00		
	ACP	Tarpaulin for Spiritual Activity (4 x 6 ft)	Direct Acquisition	No	N/A	03/2026	05/2026	GAA 2026 - Current Appropriation	500.00		
MAILING/POSTAL SUPPLIES											

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	HIMS	1 lot COURIER POUCH- regular, 6.5"x 11", 80 pouches	Direct acquisition	No	N/A	01/2026	12/2026	GAA 2026 - Current Appropriation	42,000.00		
	HIMS	1 lot 4POSTAGE STAMPS, in various denominations, with provision of registry receipts	Direct acquisition	No	N/A	01/2026	12/2026	GAA 2026 - Current Appropriation	30,000.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
	MMS	Total Amount of CSEs to be purchased from PS-DBM:	Agency-Agency	No	N/A	01/2026	12/2026	GAA 2026 - Current Appropriation	999,992.43		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget

14,955,610.00
999,992.43
24,822,723.50

Prepared by:

WILCAR CHRISTIAN V. BORAZON
Bids and Awards Committee Secretary

Date: 24 Nov 2025

Recommended by:

JOHN ROQUE L. CONCEPCION, RN, MAN, ICAP-II
Bids and Awards Committee Chairperson

Date: 25 Nov 2025

Approved by:

FULBERT R. GILLEG0, RMT, MD, MSPH
Head of the Procuring Entity

Date: 26 Nov 2025