



DEPARTMENT OF HEALTH
MALINAO TREATMENT AND REHABILITATION CENTER
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ANNUAL PROCUREMENT PLAN FOR FY 2025

☐ INDICATIVE ☒ FINAL ☒ UPDATED [Version No. 1.0]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Supply/Construction/Delivery/Provision of Fixtures and Furniture	GSS	MICA Partition (DOH-MTRC-B-03-2025)	Competitive Bidding	No	LCRB	12/2024	03/2025	Internally - Generated Income	1,100,000.00		
Supply/Construction/Delivery/Provision Activity/Training Supplies	OP	Training Supplies - HIV Awareness Seminar (PR 25-01-002G)	Small Value Procurement	No	LCRB	12/2024	03/2025	GAA 2025 - Current Appropriation	2,500.00		
Supply/Construction/Delivery/Provision Activity/Training Supplies	OP	Training Supplies - Effective Parenting (PR 25-01-003G)	Small Value Procurement	No	LCRB	12/2024	03/2025	GAA 2025 - Current Appropriation	2,500.00		
Supply/Construction/Delivery/Provision Lease of Venue and Catering Services	OP	Venue & Catering - Effective Parenting 04/22 (PR 25-01-004S)	Nego-Lease of Venue	Yes	LCRB	12/2024	03/2025	GAA 2025 - Current Appropriation	48,000.00		
Supply/Construction/Delivery/Provision Lease of Venue and Catering Services	OP	Venue & Catering - HIV Awareness 10/28 (PR 25-01-005S)	Nego-Lease of Venue	Yes	LCRB	12/2024	03/2025	GAA 2025 - Current Appropriation	49,600.00		
Supply/Construction/Delivery/Provision Drinking Water	NDS	Purified Drinking Water (PR 25-01-006G)	Small Value Procurement	No	LCRB	12/2024	02/2025	GAA 2025 - Current Appropriation	135,000.00		
Supply/Construction/Delivery/Provision Cooking Gas	NDS	Liquified Petroleum Gas (PR 25-01-007G)	Small Value Procurement	No	LCRB	12/2024	01/2025	GAA 2025 - Current Appropriation	342,000.00		
Supply/Construction/Delivery/Provision Laboratory Supplies	LABORATORY	Laboratory Supplies (PR 25-01-008G)	Small Value Procurement	No	LCRB	12/2024	02/2025	GAA 2025 - Current Appropriation	256,704.70		
Supply/Construction/Delivery/Provision Laboratory Supplies	LABORATORY	Laboratory Equipment (PR 25-01-009G)	Small Value Procurement	No	LCRB	12/2024	02/2025	GAA 2025 - Current Appropriation	38,290.00		
Supply/Construction/Delivery/Provision Food Items (Activities)	HRMS	Food/Mini Cakes - GAD (PR 25-01-010G)	Small Value Procurement	No	LCRB	12/2024	02/2025	GAA 2025 - Current Appropriation	14,000.00		
Supply/Construction/Delivery/Provision Lease of Venue and Catering Services	HRMS	Venue & Catering - GAD Wellness Camp 04/18 (PR 25-01-011S)	Nego-Lease of Venue	Yes	LCRB	12/2024	03/2025	GAA 2025 - Current Appropriation	126,500.00		
Supply/Construction/Delivery/Provision Lease of Venue and Catering Services	ACP	Venue & Catering - Family Wellness 08/29 (PR 25-01-012S)	Nego-Lease of Venue	Yes	LCRB	12/2024	03/2025	GAA 2025 - Current Appropriation	44,000.00		
Supply/Construction/Delivery/Provision Lease of Venue and Catering Services	SAO	Venue & Catering - Admin PIR 12/12 (PR 25-01-013S)	Nego-Lease of Venue	Yes	LCRB	12/2024	03/2025	GAA 2025 - Current Appropriation	35,200.00		
Supply/Construction/Delivery/Provision Catering Services	HRMS	Catering Services - Gender Based Violence 02/04 (PR 25-01-014S)	Small Value Procurement	No	LCRB	12/2024	02/2025	GAA 2025 - Current Appropriation	71,000.00		
Supply/Construction/Delivery/Provision Activity/Training Supplies	NURSING	Training Supplies - Health Promotion Activities (PR 25-01-015G)	Small Value Procurement	No	LCRB	12/2024	03/2025	GAA 2025 - Current Appropriation	19,523.00		

Supply/Construction/Delivery/Provision Lease of Venue and Catering Services	SAO	Venue & Catering - ISO Post Evaluation 07/09 (PR 25-01-016S)	Small Value Procurement	Yes	LCRB	11/2024	03/2025	GAA 2025 - Current Appropriation	21,000.00		
Supply/Construction/Delivery/Provision Fuel, Oil and Lubricants	GSS	Fuel (PR 25-01-017G)	Nego-Direct POL	Yes	LCRB	12/2024	01/2025	GAA 2025 - Current Appropriation	500,000.00		
Supply/Construction/Delivery/Provision Rice	NDS	Food Subsistence - Rice (PR F25-01-001G)	Competitive Bidding	Yes	LCRB	11/2024	01/2025	GAA 2025 - Current Appropriation	896,000.00		
Supply/Construction/Delivery/Provision Food Subsistence	NDS	Food Subsistence - Fish (PR F25-01-002G)	Competitive Bidding	Yes	LCRB	11/2024	01/2025	GAA 2025 - Current Appropriation	527,440.00		
Supply/Construction/Delivery/Provision Food Subsistence	NDS	Food Subsistence - Pork (PR F25-01-003G)	Competitive Bidding	Yes	LCRB	11/2024	01/2025	GAA 2025 - Current Appropriation	959,800.00		
Supply/Construction/Delivery/Provision Food Subsistence	NDS	Food Subsistence - Grocery Items (PR F25-01-007G)	Competitive Bidding	Yes	LCRB	11/2024	01/2025	GAA 2025 - Current Appropriation	1,268,878.00		
Supply/Construction/Delivery/Provision ICT Supplies & Equipment	IDADIN	ICT Supplies (PR 25-01-018G)	Small Value Procurement	No	LCRB	12/2024	03/2025	GAA 2025 - Current Appropriation	500,000.00		
Supply/Construction/Delivery/Provision Other Supplies & Materials	MMS	Other Supplies & Materials - Self-Inking Stamps (PR 25-01-019S)	Shopping	No	LCRB	12/2024	02/2025	GAA 2025 - Current Appropriation	32,065.00		
Supply/Construction/Delivery/Provision Consumables	MMS	ICT Consumables (PR 25-01-021G)	Shopping	No	LCRB	12/2024	03/2025	GAA 2025 - Current Appropriation	160,380.00		
Supply/Construction/Delivery/Provision Office Supplies	MMS	Consolidated Office Supplies (PR 25-01-022G)	Shopping	No	LCRB	12/2024	03/2025	GAA 2025 - Current Appropriation	394,953.50		
Supply/Construction/Delivery/Provision Other Supplies & Materials	MMS	Other Supplies & Materials - Food Containers & Drinking Cups (PR 25-01-023G)	Small Value Procurement	No	LCRB	12/2024	02/2025	GAA 2025 - Current Appropriation	4,250.00		
Supply/Construction/Delivery/Provision Semi-Expendable Office Equipment	MMS	Semi-Expendable Office Equipment (PR 25-01-024G)	Shopping	No	LCRB	12/2024	03/2025	GAA 2025 - Current Appropriation	68,300.00		
Supply/Construction/Delivery/Provision Fixtures and Furniture	MMS	Semi-Expendable Furnitures and Fixtures (PR 25-01-025G)	Shopping	No	LCRB	12/2024	03/2025	GAA 2025 - Current Appropriation	111,000.00		
Supply/Construction/Delivery/Provision Activity/Training Supplies	ACP	Materials - Family Seminar (PR 25-01-026G)	Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2025 - Current Appropriation	4,000.00		
Supply/Construction/Delivery/Provision Activity/Training Supplies	ACP	Materials - Spiritual Retreat (PR 25-01-027G)	Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2025 - Current Appropriation	3,200.00		
Supply/Construction/Delivery/Provision Activity/Training Supplies	ACP	Materials - ACP Graduation (PR 25-01-028G)	Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2025 - Current Appropriation	3,275.00		
Supply/Construction/Delivery/Provision Food Items (Activities)	LIVELIHOOD	Food Supplies - ALS Classes (PR 25-01-029G)	Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2025 - Current Appropriation	10,000.00		
Supply/Construction/Delivery/Provision Food Items (Activities)	COH	Food Supplies - Mancom FGD (PR 25-01-031G)	Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2025 - Current Appropriation	54,210.00		
Supply/Construction/Delivery/Provision Food Subsistence	NDS	Food Supplies - Pork, Chicken & Fruits -Jan. 11-31, 2025 (PR 25-01-032G)	Small Value Procurement	No	LCRB	01/2025	01/2025	GAA 2025 - Current Appropriation	129,857.25		
Supply/Construction/Delivery/Provision Food Items (Activities)	LIVELIHOOD	Ingredients - Food Processing Training (PR 25-01-033G)	Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2025 - Current Appropriation	18,814.00		
Supply/Construction/Delivery/Provision Activity/Training Supplies	LIVELIHOOD	Tools and Equipment - Food Processing Training (PR 25-01-034G)	Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2025 - Current Appropriation	19,724.00		
Supply/Construction/Delivery/Provision Food Subsistence	NDS	Fruits (February-December 2025) (PR F25-01-008G)	Two Failed	No	LCRB	01/2025	02/2025	GAA 2025 - Current Appropriation	560,855.00		
Supply/Construction/Delivery/Provision Food Subsistence	NDS	Pork/Beef (February-November 2025) (PR F25-01-009G)	Two Failed	No	LCRB	01/2025	02/2025	GAA 2025 - Current Appropriation	909,408.00		

Supply/Construction/Delivery/Provision Food Subsistence	NDS	Chicken/Frozen Goods (February-December 2025) (PR F25-01-010G)	Two Failed	No	LCRB	01/2025	02/2025	GAA 2025 - Current Appropriation	652,640.00		
Supply/Construction/Delivery/Provision Activity/Training Supplies	HRMS	Materials - Gender Based Violence in the Workplace (PR 25-01-040G)	Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2025 - Current Appropriation	9,565.00		
Supply/Construction/Delivery/Provision Medical Supplies	MEDICAL	Medicines and Medical Supplies (PR 25-01-043G)	Small Value Procurement	No	LCRB	03/2025	10/2025	GAA 2025 - Current Appropriation	539,300.00		
Supply/Construction/Delivery/Provision Fixtures and Furniture	DMS	Re-PR Stackable Chairs (PR 25-01-045G)	Small Value Procurement	No	LCRB	01/2025	05/2025	GAA 2025 - Current Appropriation	147,500.00		
Supply/Construction/Delivery/Provision Fixtures and Furniture	DMS	Re-PR Stackable Chairs (PR 25-01-001 G)	Small Value Procurement	No	LCRB	01/2025	05/2025	Internally - Generated Income	177,000.00		
Supply/Construction/Delivery/Provision Dorm Supplies	DMS	Housekeeping Supplies (PR 25-01-046G)	Small Value Procurement	No	LCRB	02/2025	05/2025	GAA 2025 - Current Appropriation	454,786.80		
Supply/Construction/Delivery/Provision Activity/Training Supplies	NURSING	Health Promotion Activities of Nursing Section (PR 25-01-047G)	Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2025 - Current Appropriation	19,523.00		
Supply/Construction/Delivery/Provision Activity/Training Supplies	HRMS	Health Promotion Activities of Nursing Section (PR 25-01-048G)	Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2025 - Current Appropriation	10,000.00		
Supply/Construction/Delivery/Provision Catering Services	HRMS	Catering - Conflict Resolution Training (PR 25-01-049S)	Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2025 - Current Appropriation	41,800.00		
Supply/Construction/Delivery/Provision Kitchen Supplies	NDS	Kitchen Utensils/Equipment (PR 25-01-050G)	Small Value Procurement	No	LCRB	02/2025	08/2025	GAA 2025 - Current Appropriation	396,300.00		
Supply/Construction/Delivery/Provision Dental Supplies	MEDICAL	Dental Supplies (PR 25-01-051G)	Small Value Procurement	No	LCRB	02/2025	06/2025	GAA 2025 - Current Appropriation	133,150.00		
Supply/Construction/Delivery/Provision Plumbing, Hardware, Carpentry Supplies	GSS	Materials - Repair of Grasscutter (PR 25-01-053G)	Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	1,850.00		
Supply/Construction/Delivery/Provision Electrical Supplies	GSS	Materials - PMS (Electrical) (PR 25-01-054G)	Small Value Procurement	No	LCRB	02/2025	04/2025	GAA 2025 - Current Appropriation	199,999.61		
Supply/Construction/Delivery/Provision ICT Supplies & Equipment	MMS	ICT Supplies and Materials (PR 25-02-056G)	Small Value Procurement	No	LCRB	02/2025	05/2025	GAA 2025 - Current Appropriation	64,735.00		
Supply/Construction/Delivery/Provision Food Subsistence	NDS	Food Subsistence - Pork (February to March) (PR F25-02-011G)	Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	211,485.00		
Supply/Construction/Delivery/Provision Others	HRMS	Drug Testing for All Employees (PR 25-02-002S)	Small Value Procurement	No	LCRB	02/2025	02/2025	Internally - Generated Income	33,900.00		
Supply/Construction/Delivery/Provision Fabrication and Customization Services	DMS	Token - TDC 2025 (PR 25-02-057S)	Small Value Procurement	No	LCRB	02/2025	04/2025	GAA 2025 - Current Appropriation	19,800.00		
Supply/Construction/Delivery/Provision RM-Buildings & Grounds	GSS	Quarterly Water Testing/Analysis (PR 25-02-059S)	Small Value Procurement	No	LCRB	02/2025	04/2025	GAA 2025 - Current Appropriation	1,650.00		
Supply/Construction/Delivery/Provision Catering Services	LEGAL	Catering Services - Conflict of Interest Management - 02/19 (PR 25-02-060S)	Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	54,000.00		
Supply/Construction/Delivery/Provision Food Items (Activities)	CHPO	Food Supplies-Quarterly Clinical Supervision (PR 25-02-061G)	Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	23,000.00		
Supply/Construction/Delivery/Provision Fabrication and Customization Services	ADVOCACY	Tokens & Prizes - It's Okay To Say No Seminar (PR 25-02-062S)	Small Value Procurement	No	LCRB	02/2025	05/2025	GAA 2025 - Current Appropriation	79,000.00		
Supply/Construction/Delivery/Provision Food Items (Activities)	ADVOCACY	Snacks - It's Okay to Say No Seminar (PR 25-02-063G)	Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	16,800.00		
Supply/Construction/Delivery/Provision Activity/Training Supplies	LEGAL	Activity Supplies - Conflict of Interest Management (PR 25-02-064G)	Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	15,000.00		

Supply/Construction/Delivery/Provision Food Items (Activities)	LIVELIHOOD	Ingredients - Pili Nut Candy Making (PR 25-02-066G)	Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	19,650.00		
Supply/Construction/Delivery/Provision Food Items (Activities)	LIVELIHOOD	Packaging - Pili Nut Candy Making (PR 25-02-066G - A)	Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	4,950.00		
Supply/Construction/Delivery/Provision Food Items (Activities)	LIVELIHOOD	Food Supplies - Entrepreneurial Seminar (PR 25-02-067G)	Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	21,354.00		
Supply/Construction/Delivery/Provision Catering Services	BUDGET	Catering Services - OPLAN (PR 25-02-068S)	Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	13,500.00		
Supply/Construction/Delivery/Provision Fabrication and Customization Services	LIVELIHOOD	Display Standee and Banner Stand (PR 25-02-069S)	Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	4,950.00		
Supply/Construction/Delivery/Provision ICT Supplies & Equipment	IDADIN	Bootstrap Template (PR 25-02-070G)	Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	50,000.00		
Supply/Construction/Delivery/Provision Printing and Publication	HRMS	ARTA Corner Tarpaulin (PR 25-02-071S)	Small Value Procurement	No	LCRB	02/2025	04/2025	GAA 2025 - Current Appropriation	2,700.00		
Supply/Construction/Delivery/Provision Laboratory Supplies	LABORATORY	Laboratory Equipment (re-PR) (PR 25-02-074G)	Small Value Procurement	No	LCRB	02/2025	04/2025	GAA 2025 - Current Appropriation	18,300.00		
Supply/Construction/Delivery/Provision Laboratory Supplies	LABORATORY	Laboratory Equipment (PR 25-02-076G)	Small Value Procurement	No	LCRB	03/2025	05/2025	GAA 2025 - Current Appropriation	55,710.00		
Supply/Construction/Delivery/Provision Activity/Training Supplies	SW	Training Supplies - Father's Day (PR 25-02-077G)	Small Value Procurement	No	LCRB	03/2025	05/2025	GAA 2025 - Current Appropriation	14,600.00		
Supply/Construction/Delivery/Provision Activity/Training Supplies	SW	Training Supplies - Mother's Day (PR 25-02-078G)	Small Value Procurement	No	LCRB	03/2025	05/2025	GAA 2025 - Current Appropriation	1,930.00		
Supply/Construction/Delivery/Provision Activity/Training Supplies	SW	Supplies and Prizes - Grand Family Day (PR 25-02-079G)	Small Value Procurement	No	LCRB	03/2025	05/2025	GAA 2025 - Current Appropriation	19,945.00		
Supply/Construction/Delivery/Provision Food Items (Activities)	TRAINING UNIT	Food Supplies - Cebu TRC Benchmarking (PR 25-02-080G)	Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	19,289.25		
Supply/Construction/Delivery/Provision Activity/Training Supplies	SW	Consumables and Materials - Mother's Day (PR 25-02-081G)	Small Value Procurement	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	13,318.00		
Supply/Construction/Delivery/Provision Token and Prizes	SW	Token - Family Day (PR 25-02-006G)	Small Value Procurement	No	LCRB	03/2025	05/2025	Internally - Generated Income	10,000.00		
Supply/Construction/Delivery/Provision Consultancy Services	SAO	Provision of Events Management Services (PR 25-02-083G)	Small Value Procurement	No	LCRB	03/2025	05/2025	GAA 2025 - Current Appropriation	600,000.00		
Supply/Construction/Delivery/Provision Plumbing, Hardware, Carpentry Supplies	GSS	Plumbing, Carpentry and Hardware Supplies (PR 25-03-084G)	Small Value Procurement	No	LCRB	03/2025	07/2025	GAA 2025 - Current Appropriation	78,874.20		
Supply/Construction/Delivery/Provision Token and Prizes	PRAISE	Memorabilia for Retiree - Cooking Gas Range (PR 25-03-082G)	Small Value Procurement	No	LCRB	04/2025	08/2025	GAA 2025 - Current Appropriation	10,000.00		
Supply/Construction/Delivery/Provision Token and Prizes	PRAISE	Memorabilia for Retiree - Bag, Belt and Wallet (PR 25-03-086G)	Small Value Procurement	No	LCRB	03/2025	05/2025	GAA 2025 - Current Appropriation	7,000.00		
Supply/Construction/Delivery/Provision Food Subsistence	NDS	Food Subsistence - Pork (April-August) (PRF25-03-012G)	Small Value Procurement	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	684,414.00		
Supply/Construction/Delivery/Provision RM-Buildings & Grounds	GSS	2025 Various Facility Improvement (PR 25-03-007S)	Small Value Procurement	No	LCRB	03/2025	05/2025	Internally - Generated Income	901,124.38		
Supply/Construction/Delivery/Provision Food Items (Activities)	SW	Food Items - PADABA Activity (PR 25-03-008G)	Small Value Procurement	No	LCRB	03/2025	05/2025	Internally - Generated Income	47,202.35		
Supply/Construction/Delivery/Provision Catering Services	SW	Catering Services - Annual Family Conference (PR 25-03-009S)	Small Value Procurement	No	LCRB	03/2025	05/2025	Internally - Generated Income	45,000.00		

Supply/Construction/Delivery/Provision Semi-Expendable Office Equipment	IDADIN	Semi Expendable Office Equipment (Luna Grey Intel Core) (PR 25-03-088G)	Small Value Procurement	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	149,700.00		
Supply/Construction/Delivery/Provision RM-Buildings & Grounds	GSS	Comprehensive Integrated Pest Management (PR 25-03-089S)	Small Value Procurement	No	LCRB	04/2025	07/2025	GAA 2025 - Current Appropriation	180,000.00		
Supply/Construction/Delivery/Provision Automotive Supplies	GSS	Low Maintenance Battery 2SM for Nissan Navara (PR 25-03-090G)	Small Value Procurement	No	LCRB	04/2025	06/2025	GAA 2025 - Current Appropriation	9,350.00		
Supply/Construction/Delivery/Provision Printing and Publication	TRAINING UNIT	Printing and Publication of MTRC Magazine (PR 25-03-011S)	Small Value Procurement	No	LCRB	04/2025	07/2025	Internally - Generated Income	56,000.00		
Supply/Construction/Delivery/Provision Activity/Training Supplies	LIVELIHOOD	Materials - Food Processing Training (PR 25-03-091G)	Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	22,685.00		
Supply/Construction/Delivery/Provision RM-Buildings & Grounds	GSS	Drum for Waste Disposal (PR 25-03-092G)	Small Value Procurement	No	LCRB	04/2025	06/2025	GAA 2025 - Current Appropriation	10,000.00		
Supply/Construction/Delivery/Provision Catering Services	HEMS	Catering Services - Fire and Earthquake Drill (PR 25-03-093S)	Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	10,800.00		
Supply/Construction/Delivery/Provision Activity/Training Supplies	LIVELIHOOD	Materials - Soap Making Training (PR 25-03-096G)	Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	24,920.00		
Supply/Construction/Delivery/Provision Catering Services	SAO	Catering Services - Q1 Management Review (PR 25-03-098S)	Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	13,500.00		
Supply/Construction/Delivery/Provision Fabrication and Customization Services	Various	Personalized T-shirts for OAD Activities (PR 25-03-101S)	Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	40,800.00		
Supply/Construction/Delivery/Provision Activity/Training Supplies	LIVELIHOOD	Food Items - Cacao Tablea Making (PR 25-04-102G)	Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	14,255.00		
Supply/Construction/Delivery/Provision Catering Services	BUDGET	Catering Service - 1st Quarter PBUR (PR 25-04-103S)	Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	13,500.00		
Supply/Construction/Delivery/Provision Fabrication and Customization Services	SAO	Token for Anniversary (Jacket) (PR 25-04-012S)	Small Value Procurement	No	LCRB	05/2025	07/2025	Internally - Generated Income	97,500.00		
Supply/Construction/Delivery/Provision Fabrication and Customization Services	SAO	Commemorative Plaque and Hall Markers for MTRC 25th Aniv. (PR 25-04-013S)	Small Value Procurement	No	LCRB	06/2025	07/2025	Internally - Generated Income	32,200.00		
Supply/Construction/Delivery/Provision Catering Services	HRMS	Catering Services - PRIME HRM (PR 25-04-105S)	Small Value Procurement	No	LCRB	04/2025	06/2025	GAA 2025 - Current Appropriation	54,000.00		
Supply/Construction/Delivery/Provision Fabrication and Customization Services	LIVELIHOOD	Token - ALS Graduation (Mug) (PR 25-04-108S)	Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	4,500.00		
Supply/Construction/Delivery/Provision Catering Services	SW	Catering Services - Mother's Day (PR 25-04-109S)	Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	10,125.00		
Supply/Construction/Delivery/Provision Catering Services	LIVELIHOOD	Catering Services - Food Processing Training (PR 25-04-110S)	Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	19,687.50		
Supply/Construction/Delivery/Provision Printing and Publication	ADVOCACY	Tarpaulin - MTRC Anniversary (PR 25-04-014S)	Small Value Procurement	No	LCRB	04/2025	07/2025	Internally - Generated Income	9,300.00		
Supply/Construction/Delivery/Provision RM-Buildings & Grounds	GSS	Quarterly Water Testing/Analysis (PR 25-04-111S)	Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	5,400.00		
Supply/Construction/Delivery/Provision Printing and Publication	OP	Reproduction and Binding of Entrepose Workbooks (PR 25-04-113S)	Small Value Procurement	No	LCRB	04/2025	07/2025	GAA 2025 - Current Appropriation	20,700.00		
Supply/Construction/Delivery/Provision Printing and Publication	TRAINING UNIT	Printing and Publication of MTRC Magazine (Additional) (PR 25-04-015S)	Small Value Procurement	No	LCRB	04/2025	06/2025	Internally - Generated Income	39,375.00		
Supply/Construction/Delivery/Provision Online Subscriptions	TRAINING UNIT	Graphics Design Resources for MTRC Magazine (PR 25-04-016S)	Nego-Direct POL	No	LCRB	04/2025	05/2025	Internally - Generated Income	10,000.00		

Supply/Construction/Delivery/Provision Food Items (Activities)	TRAINING UNIT	Food Items for FGD and Writeshop - DALAN Magazine (PR 25-04-017G)	Small Value Procurement	No	LCRB	04/2025	04/2025	Internally - Generated Income	999.00		
Supply/Construction/Delivery/Provision ICT Supplies & Equipment	IDADIN	ICT Equipment (PR 25-04-002G)	Small Value Procurement	No	LCRB	04/2025	07/2025	SAA (MOOE)	984,075.00		
Supply/Construction/Delivery/Provision ICT Supplies & Equipment	HRMS	Cellular Phone for PINCO (PR 25-04-018G)	Small Value Procurement	No	LCRB	04/2025	07/2025	Internally - Generated Income	10,000.00		
Supply/Construction/Delivery/Provision Online Subscriptions	HIMS	Google Storage Subscription (PR 25-05-116G)	Nego-Direct POL	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	1,200.00		
Supply/Construction/Delivery/Provision Activity/Training Supplies	OP	Supplies - Moving Up Ceremony (PR 25-05-117G)	Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	6,055.00		
Supply/Construction/Delivery/Provision Cooking Gas	NDS	LPG (PR 25-05-020G)	Small Value Procurement	No	LCRB	05/2025	07/2025	Internally - Generated Income	255,585.00		
Supply/Construction/Delivery/Provision Fabrication and Customization Services	HRMS	Printing and Installation of Picture and Write Up (Anniversary) (PR 25-05-021G)	Small Value Procurement	No	LCRB	05/2025	07/2025	Internally - Generated Income	10,800.00		
Supply/Construction/Delivery/Provision Fabrication and Customization Services	PSYCH	Token - MTRC Anniversary (T-shirt) (PR 25-05-022S)	Small Value Procurement	No	LCRB	05/2025	07/2025	Internally - Generated Income	90,000.00		
Supply/Construction/Delivery/Provision Printing and Publication	ADVOCACY	MTRC Pamphlet (PR 25-05-118S)	Small Value Procurement	No	LCRB	10/2025	12/2025	GAA 2025 - Current Appropriation	30,000.00		
Supply/Construction/Delivery/Provision Catering Services	PSYCH	Catering Services - Spiritual Retreat for Residents and Families (PR 25-05-120S)	Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	39,340.00		
Supply/Construction/Delivery/Provision Catering Services	ADVOCACY	Catering Services - IDADAIT (PR 25-05-122S)	Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	13,950.00		
Supply/Construction/Delivery/Provision Fixtures and Furniture	DMS	Additional Stacking Chairs (PR 25-05-024G)	Small Value Procurement	No	LCRB	05/2025	07/2025	Internally - Generated Income	500,000.00		
Supply/Construction/Delivery/Provision Catering Services	SAO	Catering Services - Q2 Management Review (PR 25-05-124S)	Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	15,750.00		
Supply/Construction/Delivery/Provision Plumbing, Hardware, Carpentry Supplies	LIVELIHOOD	Materials - Fabrication of Display Cart (PR 25-05-125G)	Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	14,914.00		
Supply/Construction/Delivery/Provision Catering Services	ACP	Catering/Food Packs - ACP Graduation (PR 25-05-126S)	Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	8,437.50		
Supply/Construction/Delivery/Provision Infrastructure Project	GSS	2F Expansion of Building A (PR 25-05-003S)	Competitive Bidding	No	LCRB	05/2025	10/2025	SAA (CO)	23,283,742.05		
Supply/Construction/Delivery/Provision Infrastructure Project	GSS	MTRC Chapel (PR 25-05-004S)	Competitive Bidding	No	LCRB	05/2025	10/2025	SAA (CO)	6,116,257.95		
Supply/Construction/Delivery/Provision Laboratory Supplies	LABORATORY	Laboratory Equipment (DT Kits) (PR 25-05-027S)	Small Value Procurement	No	LCRB	06/2025	07/2025	Internally - Generated Income	189,000.00		
Supply/Construction/Delivery/Provision Security Supplies	GSS	Two-Way Communication Device (PR 25-05-130G)	Small Value Procurement	No	LCRB	05/2025	07/2025	GAA 2025 - Current Appropriation	115,000.00		
Supply/Construction/Delivery/Provision RM-Buildings & Grounds	GSS	Fire Extinguishers (Refill & Brand New) (PR 25-05-131G)	Small Value Procurement	No	LCRB	05/2025	08/2025	GAA 2025 - Current Appropriation	80,000.00		
Supply/Construction/Delivery/Provision Catering Services	SW	Food Packs - Father's Day (PR 25-05-132G)	Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	10,125.00		
Supply/Construction/Delivery/Provision Catering Services	ACCOUNTING	Catering Services - Internal Quality Audit (PR 25-05-133S)	Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	45,000.00		
Supply/Construction/Delivery/Provision Food Items (Activities)	COH	Food Packs - Hope Beyond Bars (PR 25-05-135G)	Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	20,000.00		

Supply/Construction/Delivery/Provision Printing and Publication	COH	Tarpaulin Printing - Hope Beyond Bars (PR 25-05-136S)	Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	2,400.00		
Supply/Construction/Delivery/Provision Hotel Accommodation	COH	Hotel Accommodation - MTRC Anniversary (PR 25-05-028S)	Small Value Procurement	No	LCRB	05/2025	07/2025	Internally - Generated Income	272,800.00		
Supply/Construction/Delivery/Provision RM-Buildings & Grounds	GSS	Painting Works and Materials (PR 25-05-138G)	Small Value Procurement	No	LCRB	06/2025	07/2025	GAA 2025 - Current Appropriation	43,090.00		
Supply/Construction/Delivery/Provision Office Supplies	MMS	Consolidated Office Supplies (PR 25-05-140G)	Small Value Procurement	No	LCRB	06/2025	08/2025	GAA 2025 - Current Appropriation	129,046.00		
Supply/Construction/Delivery/Provision Consumables	MMS	Consolidated ICT Consumables (PR 25-05-141G)	Small Value Procurement	No	LCRB	06/2025	07/2025	GAA 2025 - Current Appropriation	24,635.00		
Supply/Construction/Delivery/Provision Dental Supplies	MEDICAL	Dental Supplies (PR 25-05-144G)	Small Value Procurement	No	LCRB	06/2025	09/2025	GAA 2025 - Current Appropriation	29,150.00		
Supply/Construction/Delivery/Provision Fabrication and Customization Services	ADVOCACY	ISO Signages at Lobby (PR 25-06-145S)	Small Value Procurement	No	LCRB	06/2025	07/2025	GAA 2025 - Current Appropriation	4,300.00		
Supply/Construction/Delivery/Provision Fabrication and Customization Services	SAO	Commemorative Item - MTRC Anniversary (PR 25-06-147S)	Small Value Procurement	No	LCRB	06/2025	07/2025	GAA 2025 - Current Appropriation	80,000.00		
Supply/Construction/Delivery/Provision Consultancy Services	SAO	Consultancy Services - ISO Re-certification (PR 25-06-148S)	Small Value Procurement	No	LCRB	06/2025	07/2025	GAA 2025 - Current Appropriation	150,000.00		
Supply/Construction/Delivery/Provision RM-Machineries & Equipment	GSS	Materials - Rewinding of 2HP Pump (PR 25-06-149G)	Small Value Procurement	No	LCRB	06/2025	07/2025	GAA 2025 - Current Appropriation	9,705.00		
Supply/Construction/Delivery/Provision Fabrication and Customization Services	CHPO	Customized Mug - Token for LGU Stakeholders (PR 25-06-006S)	Small Value Procurement	No	LCRB	06/2025	07/2025	SAA (MOOE)	30,000.00		
Supply/Construction/Delivery/Provision Food Items (Activities)	TRAINING UNIT	Food Items - Calabarzon Benchmarking (PR 25-06-152G)	Small Value Procurement	No	LCRB	06/2025	09/2025	GAA 2025 - Current Appropriation	45,858.75		
Supply/Construction/Delivery/Provision Activity/Training Supplies	LIVELIHOOD	Packaging Materials - Bake for Change (PR 25-06-153G)	Small Value Procurement	No	LCRB	06/2025	08/2025	GAA 2025 - Current Appropriation	6,215.00		
Supply/Construction/Delivery/Provision Activity/Training Supplies	LIVELIHOOD	Supplies & Materials - Bake for Change (PR 25-06-154G)	Small Value Procurement	No	LCRB	06/2025	08/2025	GAA 2025 - Current Appropriation	14,697.00		
Supply/Construction/Delivery/Provision RM-Buildings & Grounds	GSS	Labor and Materials - Repair of Submersible Pump (PR 25-06-032S)	Nego-Emergency	No	LCRB	06/2025	06/2025	Internally - Generated Income	38,000.00		
Supply/Construction/Delivery/Provision Automotive Supplies	GSS	PMS - Automotive Supplies (PR 25-06-155G)	Small Value Procurement	No	LCRB	06/2025	11/2025	GAA 2025 - Current Appropriation	131,250.00		
Supply/Construction/Delivery/Provision Lease of Venue and Catering Services	CHPO	Hotel Accommodation, Food Catering & Venue - LGU Stakeholders (PR 25-06-007S)	Nego-Lease of Venue	No	LCRB	06/2025	07/2025	SAA (MOOE)	225,000.00		
Supply/Construction/Delivery/Provision Lease of Venue and Catering Services	BUDGET	FVA - FY 2025 Q2 PBUR (PR 25-06-157S)	Nego-Lease of Venue	No	LCRB	06/2025	07/2025	GAA 2025 - Current Appropriation	85,000.00		
Supply/Construction/Delivery/Provision Fabrication and Customization Services	CHPO	Tarpaulin and Customized Sash - LGU Stakeholders (PR 25-06-008S)	Small Value Procurement	No	LCRB	07/2025	08/2025	SAA (MOOE)	9,700.00		
Supply/Construction/Delivery/Provision Token and Prizes	ADVOCACY	Prizes/Token - PWD Activity (PR 25-06-160G)	Small Value Procurement	No	LCRB	07/2025	12/2025	GAA 2025 - Current Appropriation	26,640.00		
Supply/Construction/Delivery/Provision Automotive Supplies	GSS	Battery - Ambulance (PR 25-07-164G)	Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	9,350.00		
Supply/Construction/Delivery/Provision Catering Services	PROCUREMENT	Consolidated Catering Services for July to December 2025 (PR 25-07-166G)	Small Value Procurement	No	LCRB	07/2025	09/2025	GAA 2025 - Current Appropriation	810,950.00		
Supply/Construction/Delivery/Provision RM-Buildings & Grounds	GSS	Water Pump and Pipe (PR 25-07-009G)	Small Value Procurement	No	LCRB	07/2025	08/2025	SAA (MOOE)	68,250.00		

Supply/Construction/Delivery/Provision RM-Motor Vehicle	GSS	PMS-MTRC Vehicles (2nd Sem) (PR 25-07-167S)	Small Value Procurement	No	LCRB	07/2025	10/2025	GAA 2025 - Current Appropriation	36,900.00		
Supply/Construction/Delivery/Provision RM-Machineries & Equipment	GSS	Repair, Assessment and Maintenance - 350 KVA Generator Set (PR 25-07-167S)	Small Value Procurement	No	LCRB	07/2025	07/2025	SAA (MOOE)	175,000.00		
Supply/Construction/Delivery/Provision Catering Services	CHPO	Food for NatReg ICM Visit on July 17, 2025 (PR 25-07-011S)	Small Value Procurement	No	LCRB	07/2025	07/2025	SAA (MOOE)	40,950.00		
Supply/Construction/Delivery/Provision RM-Machineries & Equipment	GSS	Calibration - Various Medical Equipment (PR 25-07-171S)	Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	97,700.00		
Supply/Construction/Delivery/Provision Food Items (Activities)	LIVELIHOOD	Food Packs for Als Graduation on July 18, 2025 (PR 25-07-172G)	Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	5,000.00		
Supply/Construction/Delivery/Provision Other Supplies & Materials	HRMS	Embroidered Banner (PR 25-07-173S)	Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	5,000.00		
Supply/Construction/Delivery/Provision Fabrication and Customization Services	RADIOLOGY	Customized T-shirt, Bath Towel, Face Towel & Cycling Shorts (PR 25-07-174S)	Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	150,960.00		
Supply/Construction/Delivery/Provision Fabrication and Customization Services	RADIOLOGY	Customized Jersey - Hospital Week (PR 25-07-041S)	Small Value Procurement	No	LCRB	07/2025	08/2025	Internally - Generated Income	87,100.00		
Supply/Construction/Delivery/Provision Catering Services	RADIOLOGY	Catering Services- Hospital Week (PR 25-07-042S)	Small Value Procurement	No	LCRB	07/2025	08/2025	Internally - Generated Income	215,000.00		
Supply/Construction/Delivery/Provision Hotel Accommodation	RADIOLOGY	Accommodation - Hospital Week (PR 25-07-043S)	Small Value Procurement	No	LCRB	07/2025	08/2025	Internally - Generated Income	210,000.00		
Supply/Construction/Delivery/Provision Office Supplies	MMS	Consolidated Office Supplies (PR 25-07-175G)	Shopping	No	LCRB	07/2025	09/2025	GAA 2025 - Current Appropriation	197,097.00		
Supply/Construction/Delivery/Provision Consumables	MMS	Consolidated ICT Supplies and Consumables (PR 25-07-176G)	Small Value Procurement	No	LCRB	07/2025	09/2025	GAA 2025 - Current Appropriation	36,125.00		
Supply/Construction/Delivery/Provision Semi-Expendable Office Equipment	MMS	Consolidated Semi-Expendable Office Equipment (PR 25-07-177G)	Small Value Procurement	No	LCRB	07/2025	09/2025	GAA 2025 - Current Appropriation	34,200.00		
Supply/Construction/Delivery/Provision RM-Buildings & Grounds	GSS	RE-PR for Quarterly Water Testing (PR 25-07-048S)	Small Value Procurement	No	LCRB	11/2025	12/2025	Internally - Generated Income	6,300.00		
Supply/Construction/Delivery/Provision Food Subsistence	NDS	Re-PR Food Subsistence for August-December 2025 - Pork/Beef (PR F25-08-002G)	Small Value Procurement	No	LCRB	08/2025	08/2025	Internally - Generated Income	735,560.00		
Supply/Construction/Delivery/Provision Food Subsistence	NDS	Re-PR Food Subsistence for August-December 2025 - Fruits (PR F25-08-021G)	Small Value Procurement	No	LCRB	08/2025	08/2025	Internally - Generated Income	98,325.00		
Supply/Construction/Delivery/Provision Food Subsistence	NDS	Re-PR Food Subsistence for August-December 2025 - Chicken (PR F25-08-003G)	Small Value Procurement	No	LCRB	08/2025	08/2025	Internally - Generated Income	242,310.00		
Supply/Construction/Delivery/Provision Printing and Publication	HRMS	Banner (CSC Anniversary) (PR 25-08-182S)	Small Value Procurement	No	LCRB	08/2025	N/A	GAA 2025 - Current Appropriation	2,500.00		
Supply/Construction/Delivery/Provision Fabrication and Customization Services	HRMS	Tshirts (CSC Anniversary) (PR 25-08-183S)	Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2025 - Current Appropriation	30,000.00		
Supply/Construction/Delivery/Provision Security Supplies	GSS	Security Supplies (PR 25-09-186G)	Small Value Procurement	No	LCRB	09/2025	12/2025	GAA 2025 - Current Appropriation	35,000.00		
Supply/Construction/Delivery/Provision Online Subscriptions	IDADIN	Subscription for Philhealth Accreditation (PR 25-09-054S)	Small Value Procurement	No	LCRB	09/2025	12/2025	Internally - Generated Income	30,000.00		
Supply/Construction/Delivery/Provision RM-Machineries & Equipment	GSS	Maintenance of Aircon (PR 25-09-187S)	Small Value Procurement	No	LCRB	09/2025	12/2025	GAA 2025 - Current Appropriation	45,000.00		
Supply/Construction/Delivery/Provision Dorm Supplies	DMS	4th Quarter 2025 Dorm Supplies (PR 25-09-188G)	Small Value Procurement	No	LCRB	09/2025	11/2025	GAA 2025 - Current Appropriation	120,000.00		

Supply/Construction/Delivery/Provision ICT Supplies & Equipment	GSS	ICT Equipment (PR 25-09-012G)	Small Value Procurement	No	LCRB	09/2025	10/2025	SAA (MOOE)	36,000.00		
Supply/Construction/Delivery/Provision Food Subsistence	NDS	Food Subsistence - Vegetables (October-December) (PR F25-09-000G)	Small Value Procurement	No	LCRB	09/2025	10/2025	Internally - Generated Income	298,240.00		
Supply/Construction/Delivery/Provision Food Subsistence	NDS	Food Subsistence - Groceries (October-December) (PR F25-09-000G)	Small Value Procurement	No	LCRB	09/2025	10/2025	Internally - Generated Income	504,066.75		
Supply/Construction/Delivery/Provision Food Subsistence	NDS	Food Subsistence - Fish (October-December) (PR F25-09-025G)	Small Value Procurement	No	LCRB	09/2025	10/2025	Internally - Generated Income	159,345.00		
Supply/Construction/Delivery/Provision Office Supplies	MMS	Consolidated Office Supplies (PR 25-09-189G)	Shopping	No	LCRB	09/2025	11/2025	GAA 2025 - Current Appropriation	23,778.50		
Supply/Construction/Delivery/Provision ICT Supplies & Equipment	MMS	3Q Consolidated ICT Supplies (PR 25-09-190G)	Shopping	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	31,600.00		
Supply/Construction/Delivery/Provision Token and Prizes	OP	Prizes for Contingency Management (PR 25-09-191G)	Small Value Procurement	No	LCRB	09/2025	12/2025	GAA 2025 - Current Appropriation	10,000.00		
Supply/Construction/Delivery/Provision Token and Prizes	HRMS	Raffle Prizes for Praise 2025 (PR 25-09-192G)	Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	126,500.00		
Supply/Construction/Delivery/Provision Office Supplies	HRMS	Office Supplies for Praise 2025 (PR 25-09-193G)	Small Value Procurement	No	LCRB	09/2025	11/2025	GAA 2025 - Current Appropriation	3,500.00		
Supply/Construction/Delivery/Provision Token and Prizes	HRMS	Plaque for Praise 2025 (PR 25-09-194G)	Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	22,000.00		
Supply/Construction/Delivery/Provision Activity/Training Supplies	LIVELIHOOD	Tahi-Ipon Project: Tote Bag & String Bag Making (Oct. 23-24, 2025) (PR 25-09-199G)	Small Value Procurement	No	LCRB	10/2025	12/2025	GAA 2025 - Current Appropriation	14,850.00		
Supply/Construction/Delivery/Provision RM-Motor Vehicle	GSS	2nd Sem PMS of 2 MTRC Vehicle (Hilux and Navarra) (PR 25-09-197S)	Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	63,620.00		
Supply/Construction/Delivery/Provision RM-Machineries & Equipment	GSS	Rewinding of 2HP Pump (Supply of Materials) (PR 25-09-059G)	Nego-Emergency	No	LCRB	09/2025	10/2025	Internally - Generated Income	7,950.00		
Supply/Construction/Delivery/Provision Plumbing, Hardware, Carpentry Supplies	GSS	Hardware Supplies - Preparation for Incoming Typhoon (PR 25-09-060G)	Nego-Emergency	No	LCRB	10/2025	11/2025	Internally - Generated Income	32,800.00		
Supply/Construction/Delivery/Provision Printing and Publication	OP	Reproduction and Binding of OP Workbooks (PR 25-09-199S)	Small Value Procurement	No	LCRB	10/2025	12/2025	GAA 2025 - Current Appropriation	9,660.00		
Supply/Construction/Delivery/Provision Drinking Water	NDS	Purified Drinking Water (PR 25-10-062S)	Small Value Procurement	No	LCRB	10/2025	11/2025	Internally - Generated Income	75,000.00		
Supply/Construction/Delivery/Provision Activity/Training Supplies	LIVELIHOOD	Materials - Bake for Change Project (Pastry and Bread Making) (PR 25-10-200G)	Small Value Procurement	No	LCRB	10/2025	11/2025	GAA 2025 - Current Appropriation	14,995.00		
Supply/Construction/Delivery/Provision Dorm Supplies	DMS	Mattress (PR 25-10-063G)	Small Value Procurement	No	LCRB	10/2025	n/a	Internally - Generated Income	210,000.00		
Supply/Construction/Delivery/Provision Dorm Supplies	DMS	Bed Bunk (PR 25-10-064G)	Small Value Procurement	No	LCRB	10/2025	n/a	Internally - Generated Income	180,000.00		
Supply/Construction/Delivery/Provision Medical Supplies	MEDICAL	Medicines-Savings (PR 25-10-202G)	Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	179,650.00		
Supply/Construction/Delivery/Provision Food Items (Activities)	PSYCH	Food Items for Training on Psych Test Administration (PR 25-10-066G)	Small Value Procurement	No	LCRB	10/2025	01/2026	Internally - Generated Income	8,968.50		
Supply/Construction/Delivery/Provision Token and Prizes	ADVOCACY	Tokens for PWD and Sr. Citizen Activity (PR 25-10-206G)	Small Value Procurement	No	LCRB	10/2025	12/2025	GAA 2025 - Current Appropriation	43,320.00		
Supply/Construction/Delivery/Provision Plumbing, Hardware, Carpentry Supplies	GSS	Tools CY 2025 (PR 25-10-067G)	Small Value Procurement	No	LCRB	10/2025	n/a	Internally - Generated Income	47,118.88		

Supply/Construction/Delivery/Provision Kitchen Supplies	NDS	Additional Kitchen Supplies for Oct.-Dec 2025 (PR 25-10-070G)	Small Value Procurement	No	LCRB	10/2025	11/2025	Internally - Generated Income	160,000.00		
Supply/Construction/Delivery/Provision Office Supplies	MMS	Consolidated Office Supplies (PR 25-10-212G)	Shopping	No	LCRB	10/2025	12/2025	GAA 2025 - Current Appropriation	16,749.50		
Supply/Construction/Delivery/Provision Infrastructure Project	GSS	Upgrading of Water and Drainage System (PR 25-10-014S)	Competitive Bidding	No	LCRB	11/2025	01/2026	SAA (CO)	4,952,238.51		
Supply/Construction/Delivery/Provision Other Supplies & Materials	GSS	HPDE Plastic Drum (PR 25-10-213G)	Small Value Procurement	No	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriation	25,000.00		
Supply/Construction/Delivery/Provision Activity/Training Supplies	HRMS	Prizes - MTRC PRAISE (PR 25-10-215G)	Small Value Procurement	No	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriation	9,400.00		
Supply/Construction/Delivery/Provision Office Supplies	CHPO	Office Supplies for Residents (PR 25-10-015G)	Shopping	No	LCRB	10/2025	12/2025	SAA (MOOE)	11,000.00		
Supply/Construction/Delivery/Provision Food Items (Activities)	MEDICAL	Food Items - SBIRT Training (PR 25-10-216G)	Small Value Procurement	No	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriation	6,793.50		
Supply/Construction/Delivery/Provision Medical Equipment	MEDICAL	Dental Equipment (PR 25-10-017G)	Small Value Procurement	No	LCRB	11/2025	11/2025	SAA (CO)	450,000.00		
Supply/Construction/Delivery/Provision Food Subsistence	NDS	Food Subsistence-Pork (November-December 2025) (PR F25-10-026G)	Small Value Procurement	No	LCRB	11/2025	11/2025	Internally - Generated Income	329,620.00		
Supply/Construction/Delivery/Provision Food Subsistence	NDS	Food Subsistence-Chicken (November-December 2025) (PR F25-10-027G)	Small Value Procurement	No	LCRB	11/2025	11/2025	Internally - Generated Income	337,750.00		
Supply/Construction/Delivery/Provision Food Subsistence	NDS	Food Subsistence-Fruits (November-December 2025) (PR F25-10-028G)	Small Value Procurement	No	LCRB	11/2025	12/2025	Internally - Generated Income	209,955.00		
Supply/Construction/Delivery/Provision Cooking Gas	NDS	LPG for November to December 2025 (PR 25-10-072G)	Small Value Procurement	No	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriation	36,400.00		
Supply/Construction/Delivery/Provision Food Items (Activities)	ADVOCACY	Food Items - Bida si Lolo, Bida si Lola (PR 25-10-218G)	Small Value Procurement	No	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriation	4,480.00		
Supply/Construction/Delivery/Provision Token and Prizes	HRMS	Re-PR Raffle Prizes for MTRC Praise 2025 (PR 25-10-220G)	Small Value Procurement	No	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriation	18,600.00		
Supply/Construction/Delivery/Provision Medical Supplies	MEDICAL	Medical Supplies & Drugs and Medicines (PR 25-11-221G)	Small Value Procurement	No	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriation	317,950.00		
Supply/Construction/Delivery/Provision Catering Services	TRAINING UNIT	Catering Services - Ceremonial MOA Signing (PR 25-11-074S)	Small Value Procurement	No	LCRB	11/2025	12/2025	Internally - Generated Income	21,600.00		
Supply/Construction/Delivery/Provision Fabrication and Customization Services	SAO	Stainless Steel Logo (PR 25-11-224S)	Small Value Procurement	No	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriation	31,000.00		
Supply/Construction/Delivery/Provision Fuel, Oil and Lubricants	GSS	Additional Supply of Diesel (PR 25-11-075G)	Nego-Direct POL	No	LCRB	11/2025	12/2025	Internally - Generated Income	200,000.00		
Supply/Construction/Delivery/Provision Token and Prizes	HRMS	Re-PR TV (Prizes for PRAISE) (PR 25-11-226G)	Small Value Procurement	No	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriation	24,000.00		
Supply/Construction/Delivery/Provision Fixtures and Furniture	DMS	Aluminum Cabinets (PR 25-11-076S)	Small Value Procurement	No	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriation	330,000.00		
Supply/Construction/Delivery/Provision Fixtures and Furniture	DMS	Metal Double Bed Bunks (PR 25-11-077S)	Small Value Procurement	No	LCRB	11/2025	01/2026	Internally - Generated Income	360,000.00		
Supply/Construction/Delivery/Provision Token and Prizes	HRMS	Memorabilia for 10 Years Service Awardee - Wrist Watch (PR 25-11-228G)	Small Value Procurement	No	LCRB	11/2025	01/2026	GAA 2025 - Current Appropriation	18,000.00		
Supply/Construction/Delivery/Provision Food Subsistence	NDS	Food Subsistence - Fish (December 2025) (PR F25-11-029)	Small Value Procurement	No	LCRB	12/2025	12/2025	Internally - Generated Income	82,030.00		

Supply/Construction/Delivery/Provision Food Items (Activities)	MEDICAL	Food Items - PhilHealth Pre-Contracting Survey (PR 25-11-231G)	Small Value Procurement	No	LCRB	12/2025	n/a	GAA 2025 - Current Appropriation	4,718.00		
Supply/Construction/Delivery/Provision Activity/Training Supplies	DMS	Supply of Assorted Hygiene Kits - Annual Residents' R&R (PR 25-12-237G)	Small Value Procurement	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	15,000.00		
Supply/Construction/Delivery/Provision Food Subsistence	NDS	Food Subsistence - Pork/Beef (December 2025) (PR F25-12-030G)	Small Value Procurement	No	LCRB	12/2025	12/2025	Internally - Generated Income	74,750.00		
Supply/Construction/Delivery/Provision Food Subsistence	NDS	Food Subsistence - Fruits (December 2025) (PR F25-12-031G)	Small Value Procurement	No	LCRB	12/2025	12/2025	Internally - Generated Income	23,450.00		
Supply/Construction/Delivery/Provision Food Subsistence	NDS	Food Subsistence - Grocery Items (December 2025) (PR F25-12-032G)	Small Value Procurement	No	LCRB	12/2025	12/2025	Internally - Generated Income	107,977.50		
Supply/Construction/Delivery/Provision Food Subsistence	NDS	Food Subsistence - Vegetables (December 2025) (PR F25-12-033G)	Small Value Procurement	No	LCRB	12/2025	12/2025	Internally - Generated Income	111,982.00		
Supply/Construction/Delivery/Provision Drinking Water	NDS	Purified Drinking Water (December 2025) (PR 25-12-081GS)	Small Value Procurement	No	LCRB	12/2025	12/2025	Internally - Generated Income	16,000.00		
Supply/Construction/Delivery/Provision Cooking Gas	NDS	Liquified Petroleum Gas (December 2025) (PR 25-12-082G)	Small Value Procurement	No	LCRB	12/2025	12/2025	Internally - Generated Income	36,400.00		
Supply/Construction/Delivery/Provision Food Items (Activities)	PSYCH	Philhealth MOA Signing (PR 25-12-241G)	Small Value Procurement	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	8,630.00		
Supply/Construction/Delivery/Provision Food Items (Activities)	PSYCH	Philhealth MOA Signing (PR 25-12-241G)	Small Value Procurement	No	LCRB	12/2025	01/2026	GAA 2025 - Current Appropriation	8,630.00		
Supply/Construction/Delivery/Provision ICT Supplies & Equipment	IDADIN	Supply, Delivery and Installation of New CCTV Camera (PR 25-12-020S)	Small Value Procurement	No	LCRB	12/2025	12/2025	SAA (CO)	1,973,880.00		
Supply/Construction/Delivery/Provision Lease of Venue and Catering Services	CHPO	Food, Venue & Catering - RTD & OAD PIR (PR 25-12-242S)	Nego-Lease of Venue	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	48,400.00		
Supply/Construction/Delivery/Provision Catering Services	HRMS	MTRC Praise 2025 on Dec. 19, 2025 (PR 25-12-084S)	Small Value Procurement	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	29,250.00		
Supply/Construction/Delivery/Provision ICT Supplies & Equipment	IDADIN	IT Maintenance Supply Kit (PR 25-12-086G)	Small Value Procurement	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	49,630.00		
Supply/Construction/Delivery/Provision Infrastructure Project	GSS	2025 HFEP Various Projects Package B (PR 25-12-021S)	NP- Adjacent/Contiguous	No	LCRB	12/2025	01/2026	SAA (CO)	7,039,278.49		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Supply/Delivery/Provision of Token and Prizes	HRMS	Memorabilia for 10 Years Service Awardee - Powerbank	Direct Acquisition	No	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriation	12,000.00	N/A	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Various office supplies, semi-expendable office equipment, consumables, etc									2,632,068.20		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 4,476,418.00
 Total Amount of CSEs to be purchased from PS-DBM: 2,632,068.20
 Total Amount of Estimated Budget: 72,574,919.92

Prepared by:

Recommended by:

Approved by:



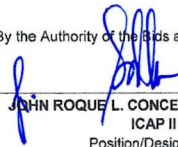
WILCAR CHRISTIAN V. BORAZON

Position/Designation

Bids and Awards Committee Secretariat

Date : _____

By the Authority of the Bids and Awards Committee



JOHN ROQUE L. CONCEPCION, RN, MAN,
ICAP II

Position/Designation

Bids and Awards Committee Chairperson

Date : _____



FULBERT ALEC R. GILLEGO, RMT, MD, MSPH

Position/Designation

Head of the Procuring Entity

Date : _____