DEPARTMENT OF HEALTH
MALINAO TREATMENT AND REHABILITATION CENTER
Comun, Malinao, Albay
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INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	HI	
	Activities and Training													
	Training Materials	RTD/COH/ADMIN	No	Shopping/NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	GoP	300,000.00	300,000.00			
	Catering	RTD/COH/ADMIN	Yes	Competitive Bidding	Nov-24	Nov-24	Jan-25	Jan-25	GoP	1,240,050.00	1,240,050.00			
	Food Items	RTD/COH/ADMIN	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	800,000.00	800,000.00			
	Lease of Venue	RTD/COH/ADMIN	Yes	NP-53.10 Lease of Real Property and Venue	Nov-24	Jan-25	Mar-25	Apr-25	GoP	324,300.00	324,300.00			
	Tokens and Prizes	RTD/COH/ADMIN	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Apr-25	GoP	800,000.00	800,000.00			
	Common Office Supplies													
	Office Supplies	MMS	No	Shopping/NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	700,000.00	700,000.00			
	ICT Supplies	IDADIN	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	500,000.00	500,000.00			
	Fire Extinguishers (etc)	GSS	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	500,000.00	500,000.00			
	Drugs and Medicines	MEDICAL	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	500,000.00	500,000.00			
	Medical, Laboratory and Dental Supplies	MEDICAL/LABORATORY	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	584,000.00	584,000.00			
	Food Supplies for the Residents	NDS	Yes	Competitive Bidding	Nov-24	Nov-24	Jan-25	Jan-25	GoP	6,105,060.00	6,105,060.00			
	Load Card	GSS	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	10,000.00	10,000.00			
	Security Services	GSS	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	850,000.00	850,000.00			
	Gas/Heating Expenses	NDS	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	260,000.00	260,000.00			
	Other Supplies													
	Kitchen Supplies	NDS	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	397,940.00	397,940.00			
	Housekeeping, Dormitory and Other Supplies	DMS/RTD/COH/ADMIN	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	654,500.00	654,500.00			
	Security Supplies	GSS	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	339,500.00	339,500.00			
	Electrical Supplies	GSS	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	200,000.00	200,000.00			

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	HI	
	Plumbing, Hardware Carpentry Supplies	GSS	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	100,000.00	100,000.00			
	Automotive, Equipment and Machineries Supplies	GSS	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	200,000.00	200,000.00			
	Fuel, Oil, Lubricants and Oil Filters for Vehicles, Generator Set & Grass Cutter	GSS	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Nov-24	Nov-24	Jan-25	Jan-25	GoP	500,000.00	500,000.00			
	Printing and Publication Services	RTD/COH/ADMIN	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	100,000.00	100,000.00			
	Repair, maintenance, and upkeep of buildings and grounds including furnitures & fixtures	GSS	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	850,000.00	850,000.00			
	Repair and Maintenance of Office Equipment	GSS	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	200,000.00	200,000.00			
	Repair and Maintenance of Motor Vehicles	GSS	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	363,000.00	363,000.00			

Prepared:

WILCAR CHRISTIAN V. BORAZON
AO-V/Procurement Section

Funds Available:

JOHNNY B. CORONO, CPA, CTT
Accountant III

Recommending Approval:

JOHN ROQUE A. CONCEPCION, RN, MAN
BAC Chairperson

Approved:

FULBERT ALEC R. GILLEGO, RMT, MD, MSPH
Chief of Hospital III