## DOH-Malinao Treatment and Rehabilitation Center

## **Procurement Monitoring Report as of 06/30/25**

|           |                                       |                         |                                   |   |                        |                   |              |                        |                     |                   |            |  |                    |                     |                      | <u> </u>                |                            | 00/30  | <u>,                                     </u> | ABC (PhP)     |      | 1             | ract Cost (PhP) |     | <u> </u>                  |              | t of Invitation   |                      |                 |            |   |                             |
|-----------|---------------------------------------|-------------------------|-----------------------------------|---|------------------------|-------------------|--------------|------------------------|---------------------|-------------------|------------|--|--------------------|---------------------|----------------------|-------------------------|----------------------------|--|---|---------------|------|---------------|-----------------|-----|---------------------------|--------------|-------------------|----------------------|-----------------|------------|---|-----------------------------|
|           |                                       |                         | Is this an                        |   |                        |                   |              | 1                      |                     |                   | rocurement |  | 1                  | 1                   | I                    | <del> </del>            |                            |  |   | ABC (PRP)     |      | Cont          | ract Cost (PhP) |     |                           |              |                   | Date of Receip       | t of Invitation |            | Delivery/   | Remarks                     |
| de<br>AP) | Procurement Project                   | PMO/End-User            | Early<br>Procurement<br>Activity? | Mode of<br>Procurement  | Pre-Proc<br>Conference | Ads/Post of<br>IB | Pre-bid Conf | f Eligibility<br>Check | Sub/Open of<br>Bids | Bid<br>Evaluation | Post Qual  | Date of BAC<br>Resolution<br>Recommending<br>Award | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion | Inspection &<br>Acceptance | Source of Funds                                      | s Total                                       | MOOE          | со   | Total2        | MOOE2           | C03 | List of Invited Observers | Pre-bid Conf | Eligibility Check | Sub/ Open of<br>Bids | Bid Evaluation  | Post Qual  | Delivery/<br>Completion/<br>Acceptance<br>(If applicable) | (Explaining changes from th |
| PLETEC    | PROCUREMENT ACTIVITI                  | ES                      |                                   |   |                        |                   |              |                        |                     |                   |            |  |                    |                     |                      |                         |                            |  |   |               |      |               |                 |     |                           |              |                   |                      |                 |            |   |                             |
| As        | ctivity/Training Supplies             | RTD/Admin/COH           | No                                | NP-53.9 - Small Value<br>Procurement  | N/A                    | N/A               | N/A          | N/A                    | Various Dates       | Various Dates     | N/A        | Various Dates                                      | Various Dates      | Various Dates       | N/A                  | Various Dates           | Various Dates              | GAA  | 226,518.00                                    | 226,518.00    |      | 169,257.50    | 169,257.50      |     |                           |              |                   |                      |                 |            |   | 1                           |
| Aı        | utomotive Supplies                    | GSS                     | No                                | NP-53.9 - Small Value   | N/A                    | N/A               | N/A          | N/A                    | 24-04-2025          | 22-05-2025        | N/A        | 23-05-2025   | 05-06-2025         | 10-06-2025          | N/A                  | 10-06-2025              | 10-06-2025                 | GAA  | 9,350.00                                      | 9,350.00      |      | 8,500.00      | 8,500.00        |     |                           |              |                   |                      |                 |            |   |                             |
| C         | atering Services                      |                         |                                   | NP-53.9 - Small Value   |                        |                   |              |                        |                     |                   |            |  |                    |                     |                      |                         |                            |  |   |               |      |               |                 |     |                           |              |                   |                      |                 |            |   |                             |
| Cc        | onsultancy Services                   | RTD/Admin/COH           | No                                | Procurement   | N/A                    | N/A               | N/A          | N/A                    | Various Dates       | Various Dates     | N/A        | Various Dates                                      | Various Dates      |                     |                      | Various Dates           | Various Dates              | GAA/Hi   | 479,515.00                                    | 434,515.00    |      | 462,376.00    | 421,496.00      |     |                           |              |                   |                      |                 |            |   |                             |
| C         | onsumables                            | SAO                     | No                                | NP-53.9 - Small Value<br>Procurement  | N/A                    | 21-03-2025        | N/A          | N/A                    | 25-03-2025          | 27-03-2025        | N/A        | 08-05-2025   | 22-05-2025         | 22-05-2025          | N/A                  | 24-07-2025              | 24-07-2025                 | GAA  | 600,000.00                                    | 600,000.00    |      | 598,950.00    | 598,950.00      |     |                           |              |                   |                      |                 |            |   |                             |
|           |                                       | MMS                     | No                                | Shopping S2.1(b) - Regular<br>Office Supplies and<br>Equipment no available in<br>PS          | N/A                    | 06-01-2025        | N/A          | N/A                    | 04-02-2025          | 14-02-2025        | N/A        | 17-02-2025   | 06-03-2025         | Various Dates       | N/A                  | Various Dates           | Various Dates              | GAA  | 160,380.00                                    | 160,380.00    |      | 106,008.00    | 106,008.00      |     |                           |              |                   |                      |                 |            |   |                             |
| Co        | ooking Gas                            | NDS                     | No                                | NP-53.9 - Small Value<br>Procurement  | N/A                    | 09-12-2024        | N/A          | N/A                    | 27-12-2024          | 13-01-2025        | N/A        | 15-01-2025   | 22-01-2025         | 23-01-2025          | N/A                  | Various Dates           | Various Dates              | GAA  | 342,000.00                                    | 342,000.00    |      | 248,400.00    | 248,400.00      |     |                           |              |                   |                      |                 |            |   |                             |
| Di        | ental Supplies                        | Medical                 | No                                | NP-53.9 - Small Value<br>Procurement  | N/A                    | 12-02-2025        | N/A          | N/A                    | 26-02-2025          | 29-04-2025        | N/A        | 02-05-2025   | 21-05-2025         | Various Dates       | N/A                  | Various Dates           | Various Dates              | GAA  | 133,150.00                                    | 133,150.00    |      | 102,650.00    | 102,650.00      |     |                           |              |                   |                      |                 |            |   |                             |
| Di        | rinking Water                         | NDS                     | No                                | NP-53.9 - Small Value<br>Procurement  | N/A                    | 09-12-2024        | N/A          | N/A                    | 23-01-2025          | 30-01-2025        | N/A        | 04-02-2025   | 21-02-2025         | 25-02-2025          | N/A                  | Various Dates           | Various Dates              | GAA  | 135,000.00                                    | 135,000.00    |      | 135,000.00    | 135,000.00      |     |                           |              |                   |                      |                 |            |   |                             |
| El        | lectrical Supplies                    | GSS                     | No                                | NP-53.9 - Small Value<br>Procurement  | N/A                    | 17-02-2025        | N/A          | N/A                    | 26-02-2025          | 17-03-2025        | N/A        | 21-03-2025   | 21-04-2025         | 21-04-2025          | N/A                  | Various Dates           | Various Dates              | GAA  | 199,999.61                                    | 199,999.61    |      | 151,201.75    | 151,201.75      |     |                           |              |                   |                      |                 |            |   |                             |
| Fa        | abrication and Customization Services | Advocacy/DMS/Livelihood | No                                | NP-53.9 - Small Value   | N/A                    | Various Dates     | N/A          | N/A                    | Various Dates       | Various Dates     | N/A        | Various Dates                                      | Various Dates      | Various Dates       | N/A                  | Various Dates           | Various Dates              | GAA  | 149,050.00                                    | 149,050.00    |      | 142,020.00    | 142,020.00      |     |                           |              |                   |                      |                 |            |   |                             |
| Fit       | ixtures and Furniture                 | DMS/MMS                 | No                                | Procurement  NP-53.9 - Small Value  | N/A                    | Various Dates     | N/A          | N/A                    | Various Dates       | Various Dates     | N/A        | Various Dates                                      | Various Dates      | -                   | -                    | Various Dates           | Various Dates              | GAA/HI   | 435,500.00                                    | 258,500.00    |      | 338,800.00    |                 |     |                           |              |                   |                      |                 |            |   |                             |
| Fi        | ixtures and Furniture                 |                         |                                   | Procurement   |                        |                   |              |                        |                     |                   |            |  |                    |                     |                      |                         |                            |  | +   |               |      |               |                 |     |                           |              |                   |                      |                 |            |   |                             |
| Fc        | pod Items (Activities)                | GSS                     | No                                | Competitive Bidding   | 18-12-2024             |                   | 30-01-2025   |                        | 11-02-2025          | 13-02-2025        | 04-03-2025 | 10-03-2025   | 17-03-2025         | -                   | Various<br>Dates     | Various Dates           | Various Dates              | н  | 1,100,000.00                                  |               |      | 996,400.00    |                 |     | COA, PCCI, PICPA          | 22-01-2025   | N/A               | 22-01-2025           | 22-01-2025      | 22-01-2025 | 22-01-2025  |                             |
| Fc        | pod Subsistence                       | Advocacy/CHPO/COH       | No                                | NP-53.9 - Small Value<br>Procurement  | N/A                    | Various Dates     | N/A          | N/A                    | Various Dates       | Various Dates     | N/A        | Various Dates                                      | Various Dates      | Various Dates       | N/A                  | Various Dates           | Various Dates              | GAA/HI   | 270,268.60                                    | 222,067.25    |      | 269,747.75    | 221,567.25      |     |                           |              |                   |                      |                 |            |   |                             |
| Fr        | pod Subsistence                       | NDS                     | Yes                               | Competitive Bidding   | 12-02-2024             | 30-11-2024        | 09-12-2024   | N/A                    | 23-12-2024          | 02-01-2025        | 03-01-2025 | 07-01-2025   | 10-01-2025         | 10-01-2025          | 10-01-2025           | Various Dates           | Various Dates              | GAA  | 2,756,118.00                                  | 2,756,118.00  |      | 2,748,241.00  | 2,748,241.00    |     |                           |              |                   |                      |                 |            |   |                             |
|           |                                       | NDS                     | No                                | NP-53.9 - Small Value<br>Procurement/NP-53.1 Two<br>Failed Biddings<br>NP-53.14 Direct Retail | N/A                    | Various Dates     | N/A          | N/A                    | Various Dates       | Various Dates     | N/A        | Various Dates                                      | Various Dates      | Various Dates       | N/A                  | Various Dates           | Various Dates              | GAA  | 3,148,659.25                                  | 3,148,659.25  |      | 3,148,659.25  | 3,148,659.25    |     |                           |              |                   |                      |                 |            |   |                             |
| FL        | uel, Oil and Lubricants               | GSS                     | Yes                               | Purchase of Petroleum<br>Fuel, Oil and Lubricant<br>(POL) Products and Airline<br>Tickets     | N/A                    | N/A               | N/A          | N/A                    | N/A                 | N/A               | N/A        | N/A  | N/A                | 21-01-2025          | N/A                  | Various Dates           | Various Dates              | GAA  | 500,000.00                                    | 500,000.00    |      | 500,000.00    | 500,000.00      |     |                           |              |                   |                      |                 |            |   |                             |
| ıc        | T Supplies & Equipment                | IDADIN/MMS              | No                                | NP-53.9 - Small Value<br>Procurement  | N/A                    | Various Dates     | N/A          | N/A                    | Various Dates       | Various Dates     | N/A        | Various Dates                                      | Various Dates      | Various Dates       | N/A                  | Various Dates           | Various Dates              | GAA  | 614,735.00                                    | 614,735.00    |      | 428,930.00    | 428,930.00      |     |                           |              |                   |                      |                 |            |   |                             |
| La        | aboratory Supplies                    | Laboratory              | No                                | NP-53.9 - Small Value<br>Procurement  | N/A                    | Various Dates     | N/A          | N/A                    | Various Dates       | Various Dates     | N/A        | Various Dates                                      | Various Dates      | Various Dates       | N/A                  | Various Dates           | Various Dates              | GAA  | 369,004.70                                    | 369,004.70    |      | 314,123.70    | 314,123.70      |     |                           |              |                   |                      |                 |            |   |                             |
| Le        | ease of Venue and Catering Services   | RTD/COH/SAO             | Yes                               | NP-53.10 Lease of Real<br>Property and Venue  | N/A                    | N/A               | N/A          | N/A                    | Various Dates       | Various Dates     | N/A        | Various Dates                                      | Various Dates      | Various Dates       | N/A                  | Various Dates           | Various Dates              | GAA  | 324,300.00                                    | 324,300.00    |      | 291,145.00    | 291,145.00      |     |                           |              |                   |                      |                 |            |   |                             |
| o         | iffice Supplies                       | MMS                     | No                                | Shopping 52.1(b) - Regular<br>Office Supplies and<br>Equipment no available in                | N/A                    | 06-01-2025        | N/A          | N/A                    | 05-02-2025          | 11-02-2025        | N/A        | 17-02-2025   | 06-03-2025         | 06-03-2025          | N/A                  | Various Dates           | Various Dates              | GAA  | 394,953.50                                    | 394,953.50    |      | 318,783.65    | 318,783.65      |     |                           |              |                   |                      |                 |            |   |                             |
| 0         | inline Subscriptions                  | HIMS/TU                 | No                                | PS<br>NP-53.14 Direct Retail<br>Purchase of Petroleum<br>Fuel, Oil and Lubricant              | N/A                    | N/A               | N/A          | N/A                    | N/A                 | N/A               | N/A        | N/A  | N/A                | Various Dates       | N/A                  | Various Dates           | Various Dates              | GAA/HI   | 11,200.00                                     | 1,200.00      |      | 11,200.00     | 1,200.00        |     |                           |              |                   |                      |                 |            |   |                             |
| 0         | ther Supplies & Materials             | TIMO/TO                 | 140                               | (POL) Products and Airline<br>Tickets   | N/A                    | N/A               | N/A          | N/A                    | N/A                 | N/A               | nya.       | N/A  | n/A                | Various Dates       | nya.                 | various bates           | Various Dates              | ваун   | 1,000   | 2,200.00      |      | 11,20000      | 2,20000         |     |                           |              |                   |                      |                 |            |   |                             |
| 0         | thers                                 | HRMS                    | No                                | NP-53.9 - Small Value<br>Procurement  | N/A                    | N/A               | N/A          | N/A                    | Various Dates       | Various Dates     | N/A        | Various Dates                                      | Various Dates      | Various Dates       | N/A                  | Various Dates           | Various Dates              | GAA  | 36,315.00                                     | 36,315.00     |      | 31,380.00     | 31,380.00       |     |                           |              |                   |                      |                 |            |   |                             |
| Pi        | lumbing, Hardware, Carpentry Supplies | HRMS                    | No                                | NP-53.9 - Small Value<br>Procurement  | N/A                    | N/A               | N/A          | N/A                    | 12-02-2025          | 12-02-2025        | N/A        | 12-02-2025   | 13-02-2025         | 13-02-2025          | N/A                  | 14-02-2025              | 14-02-2025                 | н  | 33,900.00                                     |               |      | 32,770.00     |                 |     |                           |              |                   |                      |                 |            |   |                             |
|           |                                       | GSS/Livelihood          | No                                | NP-53.9 - Small Value<br>Procurement  | N/A                    | N/A               | N/A          | N/A                    | Various Dates       | Various Dates     | N/A        | Various Dates                                      | Various Dates      | Various Dates       | N/A                  | Various Dates           | Various Dates              | GAA  | 95,638.20                                     | 95,638.20     |      | 69,109.00     | 69,109.00       |     |                           |              |                   |                      |                 |            |   |                             |
| Pr        | rinting and Publication               | COH/HRMS/TU             | No                                | NP-53.9 - Small Value<br>Procurement  | N/A                    | N/A               | N/A          | N/A                    | Various Dates       | Various Dates     | N/A        | Various Dates                                      | Various Dates      | Various Dates       | N/A                  | Various Dates           | Various Dates              | GAA/HI   | 44,475.00                                     | 5,100.00      |      | 37,020.00     | 2,520.00        |     |                           |              |                   |                      |                 |            |   |                             |
| Ri        | ice                                   | NDS                     | Yes                               | Competitive Bidding   | 12-02-2024             | 30-11-2024        | 09-12-2024   | N/A                    | 23-12-2024          | 02-01-2025        | 03-01-2025 | 07-01-2025   | 10-01-2025         | 10-01-2025          | 10-01-2025           | Various Dates           | Various Dates              | GAA  | 896,000.00                                    | 896,000.00    |      | 896,000.00    | 896,000.00      |     | COA, PCCI, PICPA          | 02-12-2024   | N/A               | 02-12-2024           | 02-12-2024      | 02-12-2024 | N/A   |                             |
| RI        | M- Buildings & Grounds                | GSS                     | No                                | NP-53.9 - Small Value<br>Procurement  | N/A                    | Various Dates     | N/A          | N/A                    | Various Dates       | Various Dates     | N/A        | Various Dates                                      | Various Dates      | Various Dates       | N/A                  | Various Dates           | Various Dates              | GAA/HI   | 918,174.38                                    | 17,050.00     |      | 849,675.78    | 11,630.00       |     |                           |              |                   |                      |                 |            |   |                             |
| RI        | M- Buildings & Grounds                | GSS                     | No                                | NP-53.2 Emergency Cases   | N/A                    | N/A               | N/A          | N/A                    | 10-06-2025          | 10-06-2025        | N/A        | 10-06-2025   | N/A                | 10-06-2025          | N/A                  | Various Dates           | Various Dates              | н  | 38,000.00                                     |               |      | 38,000.00     |                 |     |                           |              |                   |                      |                 |            |   |                             |
| Se        | emi-Expendable Office Equipment       | IDADIN/MMS              | No                                | NP-53.9 - Small Value<br>Procurement  | N/A                    | Various Dates     | N/A          | N/A                    | Various Dates       | Various Dates     | N/A        | Various Dates                                      | Various Dates      | Various Dates       | N/A                  | Various Dates           | Various Dates              | GAA  | 218,000.00                                    | 218,000.00    |      | 184,800.00    | 184,800.00      |     |                           |              |                   |                      |                 |            |   |                             |
| To        | oken and Prizes                       | PRAISE/SW               | No                                | NP-53.9 - Small Value<br>Procurement  | N/A                    | N/A               | N/A          | N/A                    | Various Dates       | Various Dates     | N/A        | Various Dates                                      | Various Dates      | Various Dates       | N/A                  | Various Dates           | Various Dates              | GAA/HI   | 17,000.00                                     | 7,000.00      |      | 16,678.50     | 6,698.50        |     |                           |              |                   |                      |                 |            |   |                             |
|           |                                       |                         |                                   | <u> </u>  |                        |                   |              |                        |                     |                   | <u> </u>   |  |                    | 1                   | 1                    | Total Cont              | ract Price of Procurer     | of Procurement Activitie<br>ment Activities Conducte |   | 12,254,603.51 | 0.00 | 13,645,826.88 | 11,472,270.60   |     |                           |              | <u> </u>          | <u> </u>             | <u> </u>        | <u> </u>   |   |                             |
|           |                                       |                         |                                   |   |                        |                   |              |                        |                     |                   |            |  |                    |                     |                      | Total Saving            | s (Total Allotted Bud      | Iget - Total Contract Price                          | 2) 1,011,377.36                               |               |      |               |                 |     |                           |              |                   |                      |                 |            |   |                             |
| IG P      | PROCUREMENT ACTIVITIES                |                         |                                   |   |                        |                   |              |                        |                     |                   |            |  |                    |                     |                      |                         |                            |  |   |               |      |               |                 |     |                           |              |                   |                      |                 |            |   |                             |
| A         | ctivity/Training Supplies             |                         |                                   |   |                        |                   |              |                        |                     |                   |            |  |                    |                     |                      |                         |                            |  | 24,237.00                                     |               |      |               |                 |     |                           |              |                   |                      |                 |            |   |                             |

| I                                      |                      |    |  |               |               |               |     |               |               |               |               |               |               |              |               |                     |                            |               |              |               |              |              | <br>ı               |            |            |            |            |            |  |
|--|----------------------|----|--|---------------|---------------|---------------|-----|---------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------------|----------------------------|---------------|--------------|---------------|--------------|--------------|---------------------|------------|------------|------------|------------|------------|--|
| Consultancy Services                   | SAO                  | No | NP-53.9 - Small Value<br>Procurement                                       | N/A           | 09-06-2025    | N/A           | N/A | 13-06-2025    | 23-06-2025    | N/A           | N/A           | N/A           | N/A           | N/A          | N/A           | N/A                 | GAA                        | 150,000.00    | 150,000.00   |               | 149,968.00   | 149,968.00   |                     |            |            |            |            |            |  |
| Consumables                            | MMS                  | No | NP-53.9 - Small Value<br>Procurement                                       | N/A           | N/A           | N/A           | N/A | 27-06-2025    | N/A           | N/A           | N/A           | N/A           | N/A           | N/A          | N/A           | N/A                 | GAA                        | 24,635.00     | 24,635.00    |               | 23,405.00    | 23,405.00    |                     |            |            |            |            |            |  |
| Cooking Gas                            | NDS                  | No | NP-53.9 - Small Value  | N/A           | N/A           | N/A           | N/A | 27-06-2025    | N/A           | N/A           | N/A           | N/A           | N/A           | N/A          | N/A           | N/A                 | GAA/HI                     | 255,585.00    |              |               | 250,250.00   |              |                     |            |            |            |            |            |  |
| Dental Supplies                        |                      |    | Procurement  |               |               |               |     |               |               |               |               |               |               |              |               |                     |                            |               |              |               |              |              |                     |            |            |            |            |            |  |
| Dorm Supplies                          | Medical              | No | NP-53.9 - Small Value<br>Procurement                                       | N/A           | N/A           | N/A           | N/A | 27-06-2025    | N/A           | N/A           | N/A           | N/A           | N/A           | N/A          | N/A           | N/A                 | GAA                        | 29,150.00     | 29,150.00    |               |              |              |                     |            |            |            |            |            |  |
| Dottill Subblilez                      | DMS                  | No | NP-53.9 - Small Value<br>Procurement                                       | N/A           | 06-02-2025    | N/A           | N/A | 10-03-2025    | 10-03-2025    | N/A           | 24-03-2025    | 02-05-2025    | Various Dates | N/A          | N/A           | N/A                 | GAA                        | 454,786.80    | 454,786.80   |               | 344,377.12   | 344,377.12   |                     |            |            |            |            |            |  |
| Fabrication and Customization Services | HPO/Psychology/Medic | No | NP-53.9 - Small Value<br>Procurement                                       | N/A           | N/A           | N/A           | N/A | Various Dates | Various Dates | N/A           | Various Dates | Various Dates | Various Dates | N/A          | Various Dates | Various Dates       | GAA/HI                     | 307,200.00    | 119,700.00   |               | 238,000.00   | 93,000.00    |                     |            |            |            |            |            |  |
| Fixtures and Furniture                 | DMS                  | No | NP-53.9 - Small Value<br>Procurement                                       | N/A           | 28-05-2025    | N/A           | N/A | 09-06-2025    | 17-06-2025    | N/A           | 18-06-2025    | N/A           | N/A           | N/A          | N/A           | N/A                 | GAA/HI                     | 500,000.00    |              |               | 390,000.00   |              |                     |            |            |            |            |            |  |
| Food Items (Activities)                | ΤU                   | No | NP-53.9 - Small Value  | N/A           | N/A           | N/A           | N/A | 25-06-2025    | 26-06-2025    | N/A           | N/A           | N/A           | N/A           | N/A          | N/A           | N/A                 | GAA                        | 45,858.75     | 45,858.75    |               | 45,623.75    | 45,623.75    |                     |            |            |            |            |            |  |
| Food Subsistence                       |                      |    | NP-53.9 - Small Value  |               |               |               |     |               |               |               |               |               |               |              |               |                     |                            |               |              |               |              |              |                     |            |            |            |            |            |  |
| ICT Supplies & Equipment               | NDS                  | No | Procurement/Repeat Order   | N/A           | N/A           | N/A           | N/A | Various Dates | Various Dates | N/A           | Various Dates | Various Dates | Various Dates | N/A          | Various Dates | Various Dates       | GAA                        | 1,310,281.00  |              |               |              |              |                     |            |            |            |            |            |  |
|  | HRMS/IDADIN          | No | NP-53.9 - Small Value<br>Procurement                                       | N/A           | N/A           | N/A           | N/A | 09-06-2025    | N/A           | N/A           | N/A           | N/A           | N/A           | N/A          | N/A           | N/A                 | GAA/HI                     | 994,075.00    | 984,075.00   |               | 838,950.00   | 828,950.00   |                     |            |            |            |            |            |  |
| Infrastructure Project                 | GSS                  | No | Competetive Bidding  | Various Dates | Various Dates | Various Dates | N/A | Various Dates | Various Date | Various Dates | Various Dates       | ні/со                      | 31,815,500.44 |              | 29,400,000    |              |              | COA/PICPA/PCCI/PICE | 21-05-2025 | 21-05-2025 | 21-05-2025 | 21-05-2025 | 21-05-2025 |  |
| Kitchen Supplies                       | NDS                  | No | NP-53.9 - Small Value<br>Procurement                                       | N/A           | 06-02-2025    | N/A           | N/A | 20-02-2025    | 10-03-2025    | N/A           | 11-03-2025    | 11-04-2025    | 24-04-2025    | N/A          | N/A           | N/A                 | GAA                        | 396,300.00    | 396,300.00   |               | 381,920.00   | 381,920.00   |                     |            |            |            |            |            |  |
| Laboratory Supplies                    | Laboratory           | No | NP-53.9 - Small Value  | N/A           | 17-06-2025    | N/A           | N/A | 24-06-2025    | N/A           | N/A           | N/A           | N/A           | N/A           | N/A          | N/A           | N/A                 | GAA/HI                     | 189,000.00    |              |               | 168,000.00   |              |                     |            |            |            |            |            |  |
| Lease of Venue and Catering Services   | CHPO                 | No | NP-53.10 Lease of Real   |               |               |               |     | 26-06-2025    |               |               |               |               |               |              |               |                     |                            | 225,000.00    | 225,000.00   |               | 216,000.00   |              |                     |            |            |            |            |            |  |
| Medical Supplies                       | CHPO                 | NO | Property and Venue   | N/A           | N/A           | N/A           | N/A | 20-00-2025    | N/A           | N/A           | N/A           | N/A           | N/A           | N/A          | N/A           | N/A                 | GAA                        | 225,000.00    | 225,000.00   |               | 216,000.00   | 216,000.00   |                     |            |            |            |            |            |  |
|  | Medical              | No | NP-53.9 - Small Value<br>Procurement                                       | N/A           | 19-03-2025    | N/A           | N/A | 02-04-2025    | 26-05-2025    | N/A           | N/A           | N/A           | N/A           | N/A          | N/A           | N/A                 | GAA                        | 539,300.00    | 539,300.00   |               |              |              |                     |            |            |            |            |            |  |
| Office Supplies                        | MMS                  | No | NP-53.9 - Small Value<br>Procurement                                       | N/A           | 17-06-2025    | N/A           | N/A | 24-06-2025    | N/A           | N/A           | N/A           | N/A           | N/A           | N/A          | N/A           | N/A                 | GAA                        | 129,046.00    | 129,046.00   |               |              |              |                     |            |            |            |            |            |  |
| Online Subscriptions                   | IDADIN               | No | NP-53.14 Direct Retail<br>Purchase of Petroleum<br>Fuel, Oil and Lubricant | N/A           | N/A           | N/A           | N/A | 09-06-2025    | N/A           | N/A           | N/A           | N/A           | N/A           | N/A          | N/A           | N/A                 | GAA                        | 150,000.00    |              |               |              |              |                     |            |            |            |            |            |  |
| Printing and Publication               | Advocacy/ OP/TU      | No | (POL) Products and Airline  NP-53.9 - Small Value  Procurement             | N/A           | 11-04-2025    | N/A           | N/A | 25-04-2025    | 09-05-2025    | N/A           | 13-05-2025    | 03-06-2025    | N/A           | N/A          | N/A           | N/A                 | GAA/HI                     | 116,000.00    | 50,700.00    |               | 69,580.00    | 19,380.00    |                     |            |            |            |            |            |  |
| RM- Buildings & Grounds                | GSS                  | No | NP-53.9 - Small Value  | N/A           | Various Dates | N/A           | N/A | Various Dates | Various Dates | N/A           | Various Dates | Various Dates | N/A           | N/A          | N/A           | N/A                 | GAA                        | 188,140.00    | 188,140.00   |               | 96,249.00    | 96,249.00    |                     |            |            |            |            |            |  |
| RM- Machineries & Equipment            |                      |    | Procurement  NP-53.9 - Small Value   |               |               |               |     |               |               |               |               |               |               |              |               |                     |                            |               |              |               | ,14000       |              |                     |            |            |            |            |            |  |
| Security Supplies                      | GSS                  | No | Procurement  | N/A           | N/A           | N/A           | N/A | Various Dates | Various Dates | N/A           | N/A           | N/A           | N/A           | N/A          | N/A           | N/A                 | GAA                        | 149,145.00    | 149,145.00   |               |              |              |                     |            |            |            |            |            |  |
| Security Supplies                      | GSS                  | No | NP-53.9 - Small Value<br>Procurement                                       | N/A           | 22-05-2025    | N/A           | N/A | 29-05-2025    | N/A           | N/A           | N/A           | N/A           | N/A           | N/A          | N/A           | N/A                 | GAA                        | 115,000.00    | 115,000.00   |               | 104,400.00   | 104,400.00   |                     |            |            |            |            |            |  |
| Token and Prizes                       | Advocacy/{Praise     | No | NP-53.9 - Small Value<br>Procurement                                       | N/A           | N/A           | N/A           | N/A | 30-04-2025    | 02-05-2025    | N/A           | 02-06-2025    | 24-06-2025    | N/A           | N/A          | N/A           | N/A                 | GAA                        | 36,640.00     | 36,640.00    |               | 10,000.00    | 10,000.00    |                     |            |            |            |            |            |  |
|  |                      |    |  |               |               |               |     |               |               |               |               |               |               |              |               |                     |                            |               |              |               |              |              |                     |            |            |            |            |            |  |
|  |                      |    |  |               |               |               |     |               |               |               |               |               |               |              | Total Allotto | Budget of On        | ing Procurement Activities | 38,314,942.49 | 3,789,638.55 | 29,400,000.00 | 3,326,722.87 | 2,313,272.87 |                     |            |            |            |            |            |  |
|  |                      |    |  |               |               |               |     |               |               |               |               |               |               |              | rotal Allotte | - seaster on our-go | ng - rocurement Activities | 30,314,942.49 | 3,702,038.55 | 25,400,000.00 | 3,320,722.87 | 4,313,4/2.8/ |                     | l          |            |            |            | I          |  |

Prepared by: Recommended for Approval by:

APPROVED:

WILCAR CHRISTIAN V. BORAZON BAC Secretariat JOHN ROQUE L. CONCEPCION, RN, MAN, ICAP-II BAC Chairperson FULBERT ALEC R. GILLEGO, RMT, MD, MSPH Head of the Procuring Entity