

DOH-Malinao Treatment and Rehabilitation Center

Procurement Monitoring Report as of 06/30/25

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)								
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total2	MOOE2		CO3	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)							
COMPLETED PROCUREMENT ACTIVITIES																																							
	Activity/Training Supplies	RTD/Admin/COH	No	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA	226,518.00	226,518.00		169,257.50	169,257.50																
	Automotive Supplies	GSS	No	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24-04-2025	22-05-2025	N/A	23-05-2025	05-06-2025	10-06-2025	N/A	10-06-2025	10-06-2025	GAA	9,350.00	9,350.00		8,500.00	8,500.00																
	Catering Services	RTD/Admin/COH	No	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA/Hi	479,515.00	434,515.00		462,378.00	421,496.00																
	Consultancy Services	SAO	No	NP-51.9 - Small Value Procurement	N/A	21-03-2025	N/A	N/A	25-03-2025	27-03-2025	N/A	08-05-2025	22-05-2025	22-05-2025	N/A	24-07-2025	24-07-2025	GAA	600,000.00	600,000.00		598,950.00	598,950.00																
	Consumables	MMS	No	Shopping 12.3(b) - Regular Office Supplies and Equipment no available in PS	N/A	06-01-2025	N/A	N/A	04-02-2025	14-02-2025	N/A	17-02-2025	06-03-2025	Various Dates	N/A	Various Dates	Various Dates	GAA	160,380.00	160,380.00		106,008.00	106,008.00																
	Cooking Gas	NDS	No	NP-51.9 - Small Value Procurement	N/A	09-12-2024	N/A	N/A	27-12-2024	13-01-2025	N/A	15-01-2025	22-01-2025	23-01-2025	N/A	Various Dates	Various Dates	GAA	342,000.00	342,000.00		248,400.00	248,400.00																
	Dental Supplies	Medical	No	NP-51.9 - Small Value Procurement	N/A	12-02-2025	N/A	N/A	26-02-2025	29-04-2025	N/A	02-05-2025	21-05-2025	Various Dates	N/A	Various Dates	Various Dates	GAA	133,150.00	133,150.00		102,650.00	102,650.00																
	Drinking Water	NDS	No	NP-51.9 - Small Value Procurement	N/A	09-12-2024	N/A	N/A	23-01-2025	30-01-2025	N/A	04-02-2025	21-02-2025	25-02-2025	N/A	Various Dates	Various Dates	GAA	135,000.00	135,000.00		135,000.00	135,000.00																
	Electrical Supplies	GSS	No	NP-51.9 - Small Value Procurement	N/A	17-02-2025	N/A	N/A	26-02-2025	17-03-2025	N/A	21-03-2025	21-04-2025	21-04-2025	N/A	Various Dates	Various Dates	GAA	199,999.61	199,999.61		151,201.75	151,201.75																
	Fabrication and Customization Services	Advocacy/DMS/Livelihood	No	NP-51.9 - Small Value Procurement	N/A	Various Dates	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA	149,050.00	149,050.00		142,020.00	142,020.00																
	Fixtures and Furniture	DMS/MMS	No	NP-51.9 - Small Value Procurement	N/A	Various Dates	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA/Hi	455,500.00	258,500.00		338,800.00	214,000.00																
	Fixtures and Furniture	GSS	No	Competitive Bidding	18-12-2024	22-01-2025	30-01-2025	N/A	11-02-2025	13-02-2025	04-03-2025	10-03-2025	17-03-2025	Various Dates	Various Dates	Various Dates	Various Dates	Hi	1,100,000.00			996,400.00			CDA, PCCI, PICPA	22-01-2025	N/A	22-01-2025	22-01-2025	22-01-2025	22-01-2025								
	Food Items (Activities)	Advocacy/CHPO/COH	No	NP-51.9 - Small Value Procurement	N/A	Various Dates	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA/Hi	270,268.60	222,067.25		269,747.75	221,567.25																
	Food Subsistence	NDS	Yes	Competitive Bidding	12-02-2024	30-11-2024	09-12-2024	N/A	23-12-2024	02-01-2025	03-01-2025	07-01-2025	10-01-2025	10-01-2025	10-01-2025	10-01-2025	Various Dates	Various Dates	GAA	2,756,118.00	2,756,118.00		2,748,241.00	2,748,241.00															
	Food Subsistence	NDS	No	NP-51.9 - Small Value Procurement/ NP-53.1 Two Tailed Bidding	N/A	Various Dates	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA	3,148,659.25	3,148,659.25		3,148,659.25	3,148,659.25																
	Fuel, Oil and Lubricants	GSS	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-01-2025	N/A	Various Dates	Various Dates	GAA	500,000.00	500,000.00		500,000.00	500,000.00																
	ICT Supplies & Equipment	IDADN/MMS	No	NP-51.9 - Small Value Procurement	N/A	Various Dates	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA	614,735.00	614,735.00		428,930.00	428,930.00																
	Laboratory Supplies	Laboratory	No	NP-51.9 - Small Value Procurement	N/A	Various Dates	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA	369,004.70	369,004.70		314,123.70	314,123.70																
	Lease of Venue and Catering Services	RTD/COH/SAO	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA	324,300.00	324,300.00		291,145.00	291,145.00																
	Office Supplies	MMS	No	Shopping 12.3(b) - Regular Office Supplies and Equipment no available in PS	N/A	06-01-2025	N/A	N/A	05-02-2025	11-02-2025	N/A	17-02-2025	06-03-2025	06-03-2025	N/A	Various Dates	Various Dates	GAA	394,953.50	394,953.50		318,783.65	318,783.65																
	Online Subscriptions	HIMS/TU	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Various Dates	N/A	Various Dates	Various Dates	GAA/Hi	11,200.00	1,200.00		11,200.00	1,200.00																
	Other Supplies & Materials	HIMS	No	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA	36,315.00	36,315.00		31,380.00	31,380.00																
	Others	HIMS	No	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12-02-2025	12-02-2025	N/A	12-02-2025	13-02-2025	13-02-2025	N/A	14-02-2025	14-02-2025	Hi	33,900.00			32,770.00																	
	Plumbing, Hardware, Carpentry Supplies	GSS/Livelihood	No	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA	95,638.20	95,638.20		69,109.00	69,109.00																
	Printing and Publication	COH/HIMS/TU	No	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA/Hi	44,475.00	5,100.00		37,020.00	2,520.00																
	Rice	NDS	Yes	Competitive Bidding	12-02-2024	30-11-2024	09-12-2024	N/A	23-12-2024	02-01-2025	03-01-2025	07-01-2025	10-01-2025	10-01-2025	10-01-2025	Various Dates	Various Dates	GAA	896,000.00	896,000.00		896,000.00	896,000.00		CDA, PCCI, PICPA	02-12-2024	N/A	02-12-2024	02-12-2024	02-12-2024	N/A								
	RM- Buildings & Grounds	GSS	No	NP-51.9 - Small Value Procurement	N/A	Various Dates	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA/Hi	918,174.38	17,050.00		849,675.78	11,630.00																
	RM- Buildings & Grounds	GSS	No	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	10-06-2025	10-06-2025	N/A	10-06-2025	N/A	10-06-2025	N/A	Various Dates	Various Dates	Hi	38,000.00			38,000.00																	
	Semi Expendable Office Equipment	IDADN/MMS	No	NP-51.9 - Small Value Procurement	N/A	Various Dates	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA	218,000.00	218,000.00		184,800.00	184,800.00																
	Token and Prizes	PRAISE/SW	No	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA/Hi	17,000.00	7,000.00		16,678.50	6,698.50																
Total Allocated Budget of Procurement Activities																			14,657,204.24	12,254,698.51	6.00																		
Total Contract Price of Procurement Activities Conducted																														13,640,826.89	11,412,279.49								
Total Savings (Total Allocated Budget - Total Contract Price)																			1,011,377.36																				
ONGOING PROCUREMENT ACTIVITIES																																							
	Activity/Training Supplies	Livelihood/Psychology	No	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Various Dates	Various Dates	N/A	Various Dates	Various Dates	Various Dates	N/A	Various Dates	Various Dates	GAA/Hi	24,237.00	20,912.00																			
	Automotive Supplies	GSS	No	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	131,250.00	131,250.00																			
	Catering Services	DMS	No	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	38,812.50																				

