

DOH-Malinao Treatment and Rehabilitation Center

Annual Procurement Plan for FY 2025 (1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos ting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES													
	Activity/Training Supplies	RTD/Admin/ COH	No	Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GAA	₱226,518.00	₱226,518.00		
	Automotive Supplies	GSS	No	Small Value Procurement	N/A	24-04-2025	05-06-2025	10-06-2025	GAA	₱9,350.00	₱9,350.00		
	Catering Services	RTD/Admin/ COH	No	Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GAA/Hi	₱479,515.00	₱434,515.00		
	Consultancy Services	SAO	No	Small Value Procurement	21-03-2025	25-03-2025	22-05-2025	22-05-2025	GAA	₱600,000.00	₱600,000.00		
	Consumables	MMS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	06-01-2025	04-02-2025	06-03-2025	Various Dates	GAA	₱160,380.00	₱160,380.00		
	Cooking Gas	NDS	No	Small Value Procurement	09-12-2024	27-12-2024	22-01-2025	23-01-2025	GAA	₱342,000.00	₱342,000.00		
	Dental Supplies	Medical	No	Small Value Procurement	12-02-2025	26-02-2025	21-05-2025	Various Dates	GAA	₱133,150.00	₱133,150.00		
	Drinking Water	NDS	No	Small Value Procurement	09-12-2024	23-01-2025	21-02-2025	25-02-2025	GAA	₱135,000.00	₱135,000.00		
	Electrical Supplies	GSS	No	Small Value Procurement	17-02-2025	26-02-2025	21-04-2025	21-04-2025	GAA	₱199,999.61	₱199,999.61		
	Fabrication and Customization Services	Advocacy/DMS /Livelihood	No	Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GAA	₱149,050.00	₱149,050.00		
	Fixtures and Furniture	DMS/MMS	No	Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GAA/Hi	₱435,500.00	₱258,500.00		
	Fixtures and Furniture	GSS	No	Competitive Bidding	22-01-2025	11-02-2025	17-03-2025	Various Dates	HI	₱1,100,000.00			
	Food Items (Activities)	Advocacy/ CHPO/COH	No	Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GAA/Hi	₱270,268.60	₱222,067.25		
	Food Subsistence	NDS	Yes	Competitive Bidding	30-11-2024	23-12-2024	10-01-2025	10-01-2025	GAA	₱2,756,118.00	₱2,756,118.00		
	Food Subsistence	NDS	No	Small Value Procurement/Two Failed Biddings	Various Dates	Various Dates	Various Dates	Various Dates	GAA	₱3,148,659.25	₱3,148,659.25		
	Fuel, Oil and Lubricants	GSS	Yes	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	N/A	21-01-2025	GAA	₱500,000.00	₱500,000.00		
	ICT Supplies & Equipment	IDADIN/MMS	No	Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GAA	₱614,735.00	₱614,735.00		
	Laboratory Supplies	Laboratory	No	Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GAA	₱369,004.70	₱369,004.70		
	Lease of Venue and Catering Services	RTD/COH/SA O	Yes	Negotiated Procurement - Lease of Real Property and Venue	N/A	Various Dates	Various Dates	Various Dates	GAA	₱324,300.00	₱324,300.00		
	Office Supplies	MMS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	06-01-2025	05-02-2025	06-03-2025	06-03-2025	GAA	₱394,953.50	₱394,953.50		
	Online Subscriptions	HIMS/TU	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	N/A	Various Dates	GAA/Hi	₱11,200.00	₱1,200.00		
	Other Supplies & Materials	HRMS	No	Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GAA	₱36,315.00	₱36,315.00		
	Others	HRMS	No	Small Value Procurement	N/A	12-02-2025	13-02-2025	13-02-2025	HI	₱33,900.00			
	Plumbing, Hardware, Carpentry Supplies	GSS/ Livelihood	No	Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GAA	₱95,638.20	₱95,638.20		
	Printing and Publication	COH/HRMS/T U	No	Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GAA/Hi	₱44,475.00	₱5,100.00		
	Rice	NDS	Yes	Competitive Bidding	30-11-2024	23-12-2024	10-01-2025	10-01-2025	GAA	₱896,000.00	₱896,000.00		
	RM- Buildings & Grounds	GSS	No	Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GAA/Hi	₱918,174.38	₱17,050.00		
	RM- Buildings & Grounds	GSS	No	Negotiated Procurement - Emergency Cases	N/A	10-06-2025	N/A	10-06-2025	HI	₱38,000.00			
	Semi-Expendable Office Equipment	IDADIN/MMS	No	Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GAA	₱218,000.00	₱218,000.00		
	Token and Prizes	PRAISE/SW	No	Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GAA/Hi	₱17,000.00	₱7,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ONGOING PROCUREMENT ACTIVITIES													
	Activity/Training Supplies	Livelihood/ Psychology	No	Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GAA/HI	₱24,237.00	₱20,912.00		
	Automotive Supplies	GSS	No	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	₱131,250.00	₱131,250.00		
	Catering Services	DMS	No	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	₱38,812.50			
	Consultancy Services	SAO	No	Small Value Procurement	09-06-2025	13-06-2025	N/A	N/A	GAA	₱150,000.00	₱150,000.00		
	Consumables	MMS	No	Small Value Procurement	N/A	27-06-2025	N/A	N/A	GAA	₱24,635.00	₱24,635.00		
	Cooking Gas	NDS	No	Small Value Procurement	N/A	27-06-2025	N/A	N/A	GAA/HI	₱255,585.00			
	Dental Supplies	Medical	No	Small Value Procurement	N/A	27-06-2025	N/A	N/A	GAA	₱29,150.00	₱29,150.00		
	Dorm Supplies	DMS	No	Small Value Procurement	06-02-2025	10-03-2025	02-05-2025	Various Dates	GAA	₱454,786.80	₱454,786.80		
	Fabrication and Customization Services	CHPO/Psychology/Medical	No	Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GAA/HI	₱307,200.00	₱119,700.00		
	Fixtures and Furniture	DMS	No	Small Value Procurement	28-05-2025	09-06-2025	N/A	N/A	GAA/HI	₱500,000.00			
	Food Items (Activities)	TU	No	Small Value Procurement	N/A	25-06-2025	N/A	N/A	GAA	₱45,858.75	₱45,858.75		
	Food Subsistence	NDS	No	Small Value Procurement/Repeat Order	N/A	Various Dates	Various Dates	Various Dates	GAA	₱1,310,281.00			
	ICT Supplies & Equipment	HRMS/IDADIN	No	Small Value Procurement	N/A	09-06-2025	N/A	N/A	GAA/HI	₱994,075.00	₱984,075.00		
	Infrastructure Project	GSS	No	Competitive Bidding	Various Dates	Various Dates	Various Dates	Various Dates	HI/CO	₱31,815,500.44		₱29,400,000.00	
	Kitchen Supplies	NDS	No	Small Value Procurement	06-02-2025	20-02-2025	11-04-2025	24-04-2025	GAA	₱396,300.00	₱396,300.00		
	Laboratory Supplies	Laboratory	No	Small Value Procurement	17-06-2025	24-06-2025	N/A	N/A	GAA/HI	₱189,000.00			
	Lease of Venue and Catering Services	CHPO	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	26-06-2025	N/A	N/A	GAA	₱225,000.00	₱225,000.00		
	Medical Supplies	Medical	No	Small Value Procurement	19-03-2025	02-04-2025	N/A	N/A	GAA	₱539,300.00	₱539,300.00		
	Office Supplies	MMS	No	Small Value Procurement	17-06-2025	24-06-2025	N/A	N/A	GAA	₱129,046.00	₱129,046.00		
	Online Subscriptions	IDADIN	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	09-06-2025	N/A	N/A	GAA	₱150,000.00			
	Printing and Publication	Advocacy/ OP/TU	No	Small Value Procurement	11-04-2025	25-04-2025	03-06-2025	N/A	GAA/HI	₱116,000.00	₱50,700.00		
	RM- Buildings & Grounds	GSS	No	Small Value Procurement	Various Dates	Various Dates	Various Dates	N/A	GAA	₱188,140.00	₱188,140.00		
	RM- Machineries & Equipment	GSS	No	Small Value Procurement	N/A	Various Dates	N/A	N/A	GAA	₱149,145.00	₱149,145.00		
	Security Supplies	GSS	No	Small Value Procurement	22-05-2025	29-05-2025	N/A	N/A	GAA	₱115,000.00	₱115,000.00		
	Token and Prizes	Advocacy/ Praise	No	Small Value Procurement	N/A	30-04-2025	24-06-2025	N/A	GAA	₱36,640.00	₱36,640.00		
Total	55									52,972,146.73	16,044,242.06	29,400,000.00	

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