



ANNUAL PROCUREMENT PLAN (APP) for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	HI	
	COMMON OFFICE SUPPLIES													
	COMMON OFFICE SUPPLIES													
	SEMI-EXPANDABLE EQUIPMENT	MMS	No	Shopping/NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	429,953.50	429,953.50			
	CONSUMABLES	MMS	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	179,300.00	179,300.00			
	ICT SUPPLIES	MMS	No	Shopping/NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	164,630.00	164,630.00			
	DRUGS AND MEDICINES	IDADIN	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	524,015.00	524,015.00			
	MEDICAL SUPPLIES	Medical	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	473,310.00	473,310.00			
	MEDICAL SUPPLIES	Medical	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	65,990.00	65,990.00			
	DENTAL SUPPLIES	Medical	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	133,150.00	133,150.00			
	LABORATORY SUPPLIES	Laboratory	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	294,994.70	294,994.70			
	FOOD SUBSISTENCE													
	Fish/Seafoods	NDS	Yes	Competitive Bidding	Nov-24	Jan-25	Feb-25	Jan-25	GoP	528,000.00	528,000.00			
	Chicken/Poultry	NDS	Yes	Competitive Bidding	Nov-24	Jan-25	Feb-25	Jan-25	GoP	720,000.00	720,000.00			
	Pork/Beef	NDS	Yes	Competitive Bidding	Nov-24	Jan-25	Feb-25	Jan-25	GoP	963,500.00	963,500.00			
	Vegetables & Fruits	NDS	Yes	Competitive Bidding	Nov-24	Jan-25	Feb-25	Jan-25	GoP	1,548,000.00	1,548,000.00			
	Grocery Items	NDS	Yes	Competitive Bidding	Nov-24	Jan-25	Feb-25	Jan-25	GoP	2,124,000.00	2,124,000.00			
	PURIFIED DRINKING WATER	NDS	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	133,500.00	133,500.00			
	LPG	NDS	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	347,800.00	347,800.00			

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	HI		
	KITCHEN SUPPLIES	NDS	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GOP	396,370.00	396,370.00				
	HOUSEKEEPING SUPPLIES	Dormitory	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GOP	672,783.70	672,783.70				
	OTHER SUPPLIES/ GENERAL MERCHANDISE	RTD/OAD/A DMIN/COH	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GOP	193,485.00	193,485.00				
	ELECTRICAL SUPPLIES	GSS	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GOP	199,999.61	199,999.61				
	PLUMBING, HARDWARE CARPENTRY SUPPLIES	GSS	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GOP	198,999.30	198,999.30				
	AUTOMOTIVE, EQUIPMENT AND MACHINERIES SUPPLIES	GSS	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GOP	149,999.60	149,999.60				
	FUEL, OIL, LUBRICANTS AND OIL FILTERS FOR VEHICLES, GENERATOR SET & GRASS CUTTER	GSS	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Nov-24	Jan-25	Feb-25	Feb-25	GOP	500,000.00	500,000.00				
	ACTIVITY SUPPLIES AND MATERIALS	RTD/OAD/A DMIN/COH	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GOP	539,053.00	539,053.00				
	TOKENS AND PRIZES FOR ACTIVITIES	RTD/OAD/A DMIN/COH	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GOP	357,760.00	357,760.00				
	LEASE OF VENUE WITH CATERING SERVICES	RTD/OAD/A DMIN/COH	Yes	NP-53.10 Lease of Real Property and Venue	Nov-24	Jan-25	Feb-25	Feb-25	GOP	837,850.00	837,850.00				
	CATERING SERVICES	RTD/OAD/A DMIN/COH	Yes	Competitive Bidding	Nov-24	Jan-25	Feb-25	Feb-25	GOP	1,233,590.00	1,233,590.00				
	FOOD EXPENSES FOR ACTIVITIES	RTD/OAD/A DMIN/COH	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GOP	299,840.00	299,840.00				
	CONSULTING SERVICES	SAO	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GOP	150,000.00	150,000.00				
	PRINTING AND PUBLICATION SERVICES	OAD/COH/RTD	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GOP	109,020.00	109,020.00				
	REPAIR, MAINTENANCE AND UPKEEP OF BUILDINGS AND GROUNDS INCLUDING FURNITURES & FIXTURES. TO INCLUDE SATELLITE OFFICE	GSS	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GOP	850,000.00	850,000.00				



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	REPAIR AND MAINTENANCE OF MACHINERIES AND EQUIPMENT	GSS	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	200,000.00	200,000.00			
	REPAIR AND MAINTENANCE OF MOTOR VEHICLES	GSS	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	313,000.00	313,000.00			
	SECURITY SUPPLIES	GSS	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	164,000.00	164,000.00			
	RENTAL OF BAND, SOUNDS AND LIGHTS	HR	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	13,000.00	13,000.00			
	SUBSCRIPTION SERVICES			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Nov-24	Jan-25	Feb-25	Feb-25	GoP	53,300.00	53,300.00			
	OTHER SERVICES	HR	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	38,900.00	5,000.00		33,900.00	
	GO BAG (DRRM)	HEMS	No	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	280,000.00			280,000.00	
	FOOD FOR EMERGENCIES	NDS	No	NP-53.9 - Small Value Procurement	Jan-Dec 25	Jan-Dec 25	Jan-Dec 25	Jan-Dec 25	HI	36,000.00			36,000.00	
	<b>TOTAL</b>									<b>16,417,093.41</b>	<b>16,067,193.41</b>		<b>349,900.00</b>	

Prepared:



**WILCAR CHRISTIAN V. BORAZON**  
AO-VI/Procurement Section

Recommending Approval:



**JOHN ROQUE L. CONSEPCION, RN, MAN**  
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Approved:



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Chief of Hospital III