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DEPARTMENT OF HEALTH
MALINAO TREATMENT AND REHABILITATION CENTER
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ANNUAL PROCUREMENT PLAN (APP) for FY 2024 (1st Semester)



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	HI		
	Accountable Forms	COS	Yes	NP-33.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	8,900.00	8,900.00			
	Activity/Training Supplies	ADMIN/RTD/OP/COH/HEMS	No	Shipping 02.1(b)- Regular Office Supplies and Equipment available in PS/Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	Government of the Philippines (current year's budget)	179,551.00	179,551.00			
	Catering Services	ACCTG/Budget/HRMS/IOP SAO	Yes	NP-33.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	Government of the Philippines (current year's budget)	410,915.00	410,915.00			
	Consultancy Services	SAO	No	Direct Contracting	N/A	May-24	Aug-24	Jun-24	Various Dates	Government of the Philippines (current year's budget)	75,040.00	75,040.00			
	Consumables	GSS/IOP	No	Shipping 02.1(b)- Regular Office Supplies and Equipment available in PS	1/12/24	Various Dates	Various Dates	Various Dates	Various Dates	Government of the Philippines (current year's budget)	9,900.00	9,900.00			
	Cooking Gas	NDS	No	NP-33.9 - Small Value Procurement	12/21/23	Jan-24	Jan-24	Jan-24	Various Dates	Government of the Philippines (current year's budget)	280,799.88	280,799.88			
	Courier Services	HIMS	No	NP-33.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Various Dates	Government of the Philippines (current year's budget)	70,000.00	70,000.00			
	Dorm Supplies	DMS	No	NP-33.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	Government of the Philippines (current year's budget)	384,414.00	384,414.00			
	Drinking Water	NDS	No	NP-33.9 - Small Value Procurement	12/21/23	Jan-24	Jan-24	Jan-24	Various Dates	Government of the Philippines (current year's budget)	141,000.00	141,000.00			
	Drugs and Medicines	Medical	No	NP-33.9 - Small Value Procurement/Emergency	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	Government of the Philippines (current year's budget)	260,657.50	260,657.50			
	Fabrication and Customization Services	Admin/OP/RTD	No	NP-33.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	Government of the Philippines (current year's budget)	463,400.00	463,400.00			
	Food Items (Activities)	Admin/OP/RTD/COH	No	NP-33.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	Government of the Philippines (current year's budget)	201,543.63	201,543.63			
	Food Subsistence	NDS	Yes	NP-33.9 - Small Value Procurement/Competitive Bidding	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	Government of the Philippines (current year's budget)	2,203,355.57	2,203,355.57			
	Fuel, Oil and Lubricants	GSS	Yes	NP-33.9 - Small Value Procurement	N/A	N/A	1/15/24	1/22/24	Various Dates	Government of the Philippines (current year's budget)	300,000.00	300,000.00			
	Hotel Accommodation	IOP	Yes	NP-33.10 Lease of Real Property and Venue	11/22/23	12/14/24	2/27/23	1/24/24	Various Dates	Government of the Philippines (current year's budget)	4,400.00	4,400.00			
	ICT Supplies & Equipment	IDADIN/MMS	No	NP-33.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	Government of the Philippines (current year's budget)	941,105.00	941,105.00			
	Kitchen Supplies	NDS	No	NP-33.9 - Small Value Procurement	4/8/24	4/25/24	6/10/24	6/28/24	Various Dates	Government of the Philippines (current year's budget)	132,850.00	132,850.00			
	Laboratory Supplies	Laboratory	No	NP-33.9 - Small Value Procurement	2/8/24	2/25/24	4/19/24	Various Dates	Various Dates	Government of the Philippines (current year's budget)	140,248.90	140,248.90			
	Lease of Venue and Catering Services	OP/ADMIN	Yes	NP-33.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	Government of the Philippines (current year's budget)	515,800.00	515,800.00			
	Medical Supplies	IPCC	No	NP-33.9 - Small Value Procurement	1/25/24	2/5/24	Various Dates	Various Dates	Various Dates	Government of the Philippines (current year's budget)	50,000.00	50,000.00			
	Office Supplies	COH/MSS	No	Shipping 02.1(b)- Regular Office Supplies and Equipment available in PS	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	Government of the Philippines (current year's budget)	332,141.00	332,141.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE			CO	HI		
	Online Subscriptions	HIMS	No	Direct Purchase of POC and Cable Subscription	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	1,000.00	1,000.00				
	Plumbing, Hardware, Carpentry Supplies	GSS	No	NP-63.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Government of the Philippines (current year's budget)	46,471.50	46,471.50				
	Printing and Publication	HRMS/SAO	No	NP-63.9 - Small Value Procurement	Various Dates	Various Dates	N/A	N/A	Government of the Philippines (current year's budget)	4,500.00	4,500.00				
	Rice	NDS	Yes	NP-63.9 - Small Value Procurement	3/21/23	3/9/23	3/27/23	4/13/23	Government of the Philippines (current year's budget)	738,500.00	738,500.00				
	RM- Buildings & Grounds	GSS	No	NP-63.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Government of the Philippines (current year's budget)	638,120.00	7,200.00	630,920.00			
	RM- Machineries & Equipment	GSS	No	NP-63.9 - Small Value Procurement/Emergency	Various Dates	Various Dates	N/A	N/A	Government of the Philippines (current year's budget)	30,578.00	30,578.00				
	RM- Motor Vehicle	GSS	No	NP-63.9 - Small Value Procurement	Various Dates	Various Dates	N/A	N/A	Government of the Philippines (current year's budget)	22,785.00	22,785.00				
	Semi-Expendable Office Equipment	MMS	No	Shopping 52.1(b) - Regular Office supplies and Equipment no available in PS/Small Value Procurement	12/11/23	12/11/23	1/22/24	Various Dates	Government of the Philippines (current year's budget)	76,250.00	76,250.00				
	Token and Prizes	OP/RTD/HRMS	No	NP-63.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Government of the Philippines (current year's budget)	88,395.00	88,395.00				
	Ongoing Procurement														
	Activity/Training Supplies	HRMS/Livelihood/NDS	No	NP-63.9 - Small Value Procurement	Various Dates	Various	N/A	N/A	Government of the Philippines (current year's budget)	106,903.50	106,903.50				
	Automotive Supplies	GSS	No	NP-63.9 - Small Value Procurement	N/A	7/11/24	N/A	N/A	Government of the Philippines (current year's budget)	46,200.00	46,200.00				
	Catering Services	Admin/OP/RTD/COH	Yes	NP-63.9 - Small Value Procurement/wo-Failed Bidding	Various Dates	7/11/24	N/A	N/A	Government of the Philippines (current year's budget)	725,300.00	725,300.00				
	Dorm Supplies	DMS	No	NP-63.9 - Small Value Procurement	Various Dates	Various Dates	N/A	N/A	Government of the Philippines (current year's budget)	139,375.00	139,375.00				
	Fabrication and Customization Services	GSS	No	NP-63.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Government of the Philippines (current year's budget)	209,700.00	209,700.00				
	Fixtures and Furniture	Advocacy/DMS	No	NP-63.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Government of the Philippines (current year's budget)	112,517.00	112,517.00				
	Food Subsistence	NDS	Yes	NP-63.9 - Small Value Procurement/Competitive Bidding	Various Dates	Various Dates	Various Dates	Various Dates	Government of the Philippines (current year's budget)	2,012,381.45	2,012,381.45				
	ICT Supplies & Equipment	IDADIN	No	NP-63.9 - Small Value Procurement	Various Dates	Various Dates	N/A	N/A	Government of the Philippines (current year's budget)	167,000.00	167,000.00				
	Infrastructure Project	GSS	No	Competitive Bidding	Various Dates	Various Dates	N/A	N/A	Government of the Philippines (current year's budget)	19,542,676.07		15,000,000.00	4,542,676.07		
	Laboratory Supplies	Laboratory	No	NP-63.9 - Small Value Procurement	Various Dates	7/11/24	N/A	N/A	Government of the Philippines (current year's budget)	6,100.00	6,100.00				
	Lease of Venue and Catering Services	HRMS	Yes	NP-63.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	121,000.00	121,000.00				
	Medical Supplies	Medical	No	NP-63.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	60,000.00	60,000.00				
	Plumbing, Hardware, Carpentry Supplies	GSS	No	NP-63.9 - Small Value Procurement	Various Dates	Various Dates	N/A	N/A	Government of the Philippines (current year's budget)	324,817.65	324,817.65				
	RM- Buildings & Grounds	GSS	No	NP-63.9 - Small Value Procurement	Various Dates	Various Dates	N/A	N/A	Government of the Philippines (current year's budget)	90,950.00	90,950.00				
	RM- Machineries & Equipment	GSS	No	NP-63.9 - Small Value Procurement	Various Dates	Various Dates	N/A	N/A	Government of the Philippines (current year's budget)	113,990.00	113,990.00				
	RM- Motor Vehicle	GSS	No	NP-63.9 - Small Value Procurement	Various Dates	2/26/24	N/A	N/A	Government of the Philippines (current year's budget)	13,750.00	13,750.00				

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					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	HI		
-	Token and Prizes	Nursing/Praise	No	MF-53.9 - Small Value Procurement	Various Dates	Various Dates	N/A	N/A	Government of the Philippines (current year's budget)	32,565,281.65	20,000.00	12,391,685.58	15,630,920.00	4,542,676.07	

Prepared:


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